



## WHAT'S PROPOSED IN THIS YEAR'S BUDGET

### HOUSING & ECONOMIC DEVELOPMENT

- **\$120 million** for infrastructure work at the Barry Farm, Park Chester, and Wade Road developments
- **\$16 million** for infrastructure to support redevelopment on the St Elizabeths campus as well as at the 1234 Marion Barry Ave SE site



### LEARNING & RECREATION

- **\$573 million** to modernize public schools, including Excel Academy, Malcolm X @ Green ES, Hart Middle School, Hendley ES, Ketcham ES, MLK Jr. ES, and Simon ES
- **\$25 million** to build a new full-service Parklands-Turner Library
- **\$11 million** to modernize the Douglass Recreation Center
- **\$3 million** to replace Anacostia Pool



### TRANSPORTATION & ENVIRONMENT

- **\$402 million** to maintain streets, sidewalks, and alleys citywide
- **\$199 million** citywide for interventions to improve pedestrian and bicycle safety, including making temporary safety installations permanent and installing new safety infrastructure near schools
- **\$21 million** for streetscape and traffic safety improvements along MLK Jr. Avenue, Marion Barry Avenue, and Southern Avenue
- **\$15 million** to rehabilitate the Suitland Parkway bicycle and pedestrian trail and begin planning work on the Shepherd Branch trail



### PUBLIC SAFETY & HEALTH

- **\$45 million** to renovate MPD's 7th District HQ
- **\$7 million** for critical upgrades to the United Communications Center





WHAT WE'VE ACCOMPLISHED TOGETHER SINCE 2015

**5 School Modernizations**

Garfield ES (2024)  
Bard Early College (2022)  
Boone ES (2018)  
Stanton ES (2015)  
Ballou HS (2015)

**16 School Stabilizations**

Hart MS (2023)  
Johnson MS (2023)  
Hendley ES (2023)  
Kramer MS (2022)  
Savoy ES (2022)  
Anacostia HS (2021)  
Malcolm X @ Green ES (2020)  
Ketcham ES (2020)

**6 Recreation Centers**  
Modernized or Upgraded

Southeast Tennis & Learning  
Roof Replacement (2022)  
Ferebee Hope (2021)  
Douglass (2020)  
Barry Farm (2019)  
Anacostia (2019)  
Bald Eagle ADA (2017)

**5 Housing & Economic Developments**

The Asberry at Barry Farm (2024)  
Sycamore & Oak (2023)  
801 East Men's Shelter (2022)  
The Residences (2020)  
St. Elizabeths Entertainment & Sports  
Arena (2018)

**5 Playgrounds, Pools & Splash Pads**

SETLC Playground (2022)  
Ferebee Hope (2020-21)  
Fort Stanton Pool (2020)  
Anacostia Pool (2020)  
Oxon Run (2016)

**6 Parks, Courts & Fields**  
Modernized or Upgraded

Oxon Run Upgrades (2022)  
Fairlawn Park (2021)  
Bald Eagle (2021)  
Fort Stanton (2020)  
Malcolm X Court & Field (2019)  
Barry Farm Field (2019)