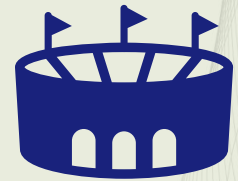




WHAT'S PROPOSED IN THIS YEAR'S BUDGET

ECONOMIC DEVELOPMENT

- **\$500 million** for horizontal infrastructure funding for a new Washington Commanders stadium on the RFK campus
- **\$181 million** through Events DC to support parking for the new stadium on the RFK campus
- **\$202 million** for roadways, utility infrastructure, and a WMATA capacity study of the RFK campus
- **\$20.6 million** for continued development of Hill East
- **\$15 million** for East Capital Gateway grocery infrastructure
- **\$33 million** for development of the Fletcher-Johnson campus



LEARNING & RECREATION

- **\$89 million** to build a new state of the art SportsPlex for youth on the RFK Campus
- **\$377 million** to modernize and renovate public schools, including Beers ES, Burrville ES, Drew ES, Nalle ES, and Thomas ES
- **\$57 million** to modernize the Deanwood and Rosedale Libraries
- **\$38 million** for upgrades to Fort Davis Recreation Center, as well as to construct the Hillcrest Aquatic Center, replace Rosedale Pool, and build a new recreation center in the River Terrace community



TRANSPORTATION & ENVIRONMENT

- **\$402 million** to maintain streets, sidewalks, and alleys citywide
- **\$199 million** citywide for interventions to improve pedestrian and bicycle safety, including making temporary safety installations permanent and installing new safety infrastructure near schools
- **\$126 million** in local and federal funds to support bridges, interchange, and streetscape improvements along Benning Road
- **\$62 million** to modernize the Benning Road Transfer Station
- **\$6 million** for the Anacostia River Trail Neighborhood Access project



PUBLIC SAFETY & HEALTH

- **\$15 million** for improvements to Department of Correction facilities
- **\$5 million** to renovate the Naylor Road shelter





WHAT WE'VE ACCOMPLISHED TOGETHER SINCE 2015

8 School Modernizations

Whitlock ES (2024)
Smothers ES (2022)
Randle Highlands ECE (2022)
Kimball ES (2019)
Houston ES (2019)
C.W. Harris ES (2019)
Ron Brown College Prep (2016)
River Terrace EC (2015)

1 School Stabilizations 6

Kelly Miller MS (2020, 2023)
Kenilworth ES (2021-23)
Burrville ES (2021, 2023)
Plummer ES (2020, 2022-23)
Beers ES (2020, 2022)
River Terrace (2022)
Thomas ES (2020)
Sousa MS (2020)

11 Recreation Centers & Libraries

Joy Evans (2024)
Kelly Miller Pool ADA (2022)
Kenilworth Rec (2017, 2022)
Woody Ward (2021)
Deanwood (2021, 2017)
Capitol View Library (2019)
Lederer Greenhouse (2019)
Marvin Gaye Rec (2018)
Benning Stoddert (2017)
Hillcrest (2017)
Ridge Road Rec (2016)

8 Housing & Economic Developments

Hill East – Phase I (2023)
Skyland Town Center (2021-2023)
Providence Place (2022)
Skyland Town Center Apts. (2021)
Strand Residences & Theater (2021)
5201 Hayes Street NE (2018)
Eden Place (2017)

5 Playgrounds, Pools & Splash Pads

Ridge Road Pool (2021)
Deanwood (2019)
Fort Davis (2019)
Benning Stoddert (2017)
Kenilworth Parkside (2017)

4 Parks, Courts & Fields Modernized or Upgraded

Ridge Road Field (2021)
Benning Park Soccer (2019)
Marvin Gaye Trails (2017)
Kelly Miller Tennis Courts (2016)