



WHAT'S PROPOSED IN THIS YEAR'S BUDGET

PUBLIC SAFETY AND HEALTH

- **\$57 million** to build more permanent supportive housing and congregate shelter space on the site with the existing Federal City Shelter
- **\$22 million** to make renovations to the Central Cell Block at the Daly Building



LEARNING & RECREATION

- **\$223 million** to renovate or modernize public schools, including Amidon-Bowen ES, Brent ES, J.O. Wilson ES, and Shirley Chisholm ES
- **\$40 million** to renovate or modernize recreation centers, including Randall, Rumsey Aquatic, Sherwood, and RH Terrell
- **\$24 million** to replace Northwest One Library with a full-service neighborhood library



TRANSPORTATION & ENVIRONMENT

- **\$402 million** to maintain streets, sidewalks, and alleys citywide
- **\$199 million** citywide for interventions to improve pedestrian and bicycle safety, including making temporary safety installations permanent and installing new safety infrastructure near schools
- **\$237 million** to reconstruct the H Street Bridge, providing needed repairs and enabling the future redevelopment of Union Station
- **\$52 million** for the Long Bridge Pedestrian and Bicycle Connection
- **\$50 million** for a new pedestrian tunnel and entrance to the NoMa-Gallaudet Metro Station
- **\$19 million** for the Anacostia River Trail Neighborhood Access project to improve connections from surrounding neighborhoods to the trail
- **\$10 million** for the new 11th Street Bridge Park, connecting Anacostia and Navy Yard with a world-class linear park





WHAT WE'VE ACCOMPLISHED TOGETHER SINCE 2015

12 Parks, Courts & Fields

Built or Rehabilitated

Swampoodle Terrace Park (2023)
& Dog Park (2019)
Eastern Market Metro Park (2021)
Lansburgh Park (2021)
SW Duck Pond (2021)
SW Library Park (2021)
Hill East Park (2020)
Kingsman Athletic Field (2020)
Randall Soccer Mini-Pitch (2020)

13 School Stabilizations

Miner ES (2024)
Eastern HS (2023)
Eliot-Hine MS (2023)
Stuart-Hobson MS (2020-2023)
J.O. Wilson ES (2020, 2022)
Seaton ES (2020, 2022)
Tyler ES (2020, 2022)
Ludlow-Taylor ES (2020, 2021)
Amidon ES (2020)

12 Housing & Economic Developments

Housing: Mt. Carmel (2022), NW1 (2022), Capitol Vista (2021), 555 E St. SW (2020), 1300 H St. (2019), Plaza West (2018), N Cap Commons (2017), Waterfront Station (2017)
Development: Randall School (2023), The Wharf (2018, 2023), DC United Stadium (2018), Hine Junior High (2018), 400 E Street SW (2016)

10 School Modernizations

ES: Miner (2024) Goding (2022), Van Ness (2021, 2015), Capitol Hill Montessori @ Logan (2021), Maury (2019), Watkins (2017)
MS: Eliot-Hine (2022), Jefferson (2019), Stuart-Hobson (2015)
HS: Banneker (2021)

8 Playgrounds, Pools & Splash Pads

SW Library (2021), Virginia Ave (2021), Eastern Market (2020), Hill East (2020), Swampoodle (2019), Watkins (2018), Randall (2017)

6 Recreation Centers & Libraries

King Greenleaf (2017, 2019, 2022), Southwest (2021), Sherwood (2017, 2020, 2024), Capper (2019), Watkins (2018), Rosedale (2017)