



## WHAT'S PROPOSED IN THIS YEAR'S BUDGET

### LEARNING & RECREATION

- **\$191 million** to modernize and renovate public schools, including Barnard ES, LaSalle-Backus ES, and Whittier EC
- **\$36 million** to rebuild and modernize the Shepherd Park/Juanita E. Thornton Library
- **\$22 million** to renovate the Emery Heights and Upshur Recreation Centers



### TRANSPORTATION & ENVIRONMENT

- **\$402 million** to maintain streets, sidewalks, and alleys citywide
- **\$199 million** citywide for interventions to improve pedestrian and bicycle safety, including making temporary safety installations permanent and installing new safety infrastructure near schools
- **\$17 million** for three sections of the Metropolitan Branch Trail (First Place NW to Oglethorpe Street NW; Blair Road to Piney Branch Road NW; and 1<sup>st</sup> Place NE to Vine Street NW)
- **\$13 million** to expand Capital Bikeshare citywide
- **\$3 million** for planning and design of a new bicycle and pedestrian trail along Military Road between Oregon Avenue and Beach Drive





## WHAT WE'VE ACCOMPLISHED TOGETHER SINCE 2015

### 8 School Modernizations Completed

Dorothy Height ES (2024)  
Raymond ES (2023)  
Lewis ES (2021)  
Coolidge HS (2019)  
MacFarland MS (2018)  
Powell ES (2017)  
Lafayette ES (2016)  
Roosevelt HS (2016)

### 30 School Stabilizations *Select projects highlighted below*

Barnard ES (2023)  
Brightwood ES (2023)  
Sharpe Health (2023)  
Takoma EC (2020-2022)  
Whittier EC (2020-2022)  
Shepherd ES (2021)  
LaSalle-Backus ES (2020)  
Truesdell ES (2020)

### 7 Parks, Courts & Fields Built or Rehabilitated

Upshur Field (2021)  
Larry Allen Park (2021)  
Shepherd Field (2021)  
Metro Memorial Park (2020)  
Petworth Garden (2018)  
Petworth Soccer Field (2018)  
Takoma (2018-21)

### 11 Recreation Centers Modernized or Upgraded

Takoma Aquatic (2022, 2017)  
Lafayette-Pointer (2021)  
Shepherd Park (2020)  
Fort Stevens (2017)  
Riggs LaSalle ADA (2020)  
Hamilton ADA (2016)  
Lamond HVAC ('20) & ADA ('22)

### 7 Pools, Splash Pads & Playgrounds

Shepherd Playground (2023)  
Riggs-LaSalle (2021)  
Petworth (2021)  
Upshur Pool (2020)  
Lafayette (2016)

### 11 Housing Developments Built or Modernized

Riggs Crossing Senior Residences  
(2024)  
Walter Reed (2020-23)  
1125 Spring Road NW (2023)  
3825 Georgia Ave (2017)