



WHAT'S PROPOSED IN THIS YEAR'S BUDGET

HOUSING & ECONOMIC DEVELOPMENT

- **\$362 million** for the Capital One to support arena renovations, streetscape improvements, public space activations, and/or expanded green space in the immediate area



LEARNING & RECREATION

- **\$190 million** to modernize and renovate public schools, including the new Center City MS and Seaton ES
- **\$600 thousand** to improve the field adjacent to the Francis Pool



TRANSPORTATION & ENVIRONMENT

- **\$402 million** to maintain streets, sidewalks, and alleys citywide
- **\$199 million** citywide for interventions to improve pedestrian and bicycle safety, including making temporary safety installations permanent and installing new safety infrastructure near schools
- **\$39 million** to complete the rehabilitation of the Theodore Roosevelt Bridge
- **\$13 million** to expand Capital Bikeshare citywide



PUBLIC SAFETY & HEALTH

- **\$30 million** to build a new Senior Wellness Center in Ward 2





WHAT WE'VE ACCOMPLISHED TOGETHER SINCE 2015

10 School Stabilizations or Modernizations

Francis-Stevens EC (2024)
School Without Walls (2020, 2024)
Hardy MS (2020, 2022, 2023)
Ross ES (2021)
Stevens School (2021)
Hyde-Addison ES (2019)
Duke Ellington (2017)

8 Parks, Courts & Fields Built or Rehabilitated

Stead Field Improvements (2025)
NJ Ave./O St. Park Improvement (2025)
Cooper Gordon Park (2024)
S Street Dog Park (2024)
Shaw Athletic Field (2022)
Shaw Dog Park, Skate Park, Turf Field, etc. (2022)
Franklin Park (2021)
Francis Dog Park (2016)

4 Recreation Centers & Libraries

Stead Park Rec Center (2024)
MLK Library (2020)
West End Library (2018)
Volta ADA Upgrades (2017)

5 Housing & Economic Developments

Parcel 42 (2024)
8th & O Street NW (2023)
Franklin School (2021)
CityCenter Conrad Hotel (2019)
West End Fire Station (2017)

2 Pools & Splash Pads Built or Rehabilitated

Stead Park (2024)
Francis (2023)
Franklin Park (2021)

1 Playground Built or Renovated

Stead Park (2024)