







Agenda

- 1. Welcome
- 2. Introductions
- 3. Brief Presentation
- 4. Discussion
- 5. Next Steps





Strategy to End Homelessness in DC

Prevent homelessness

by providing robust services Offer safe and dignified short-term housing

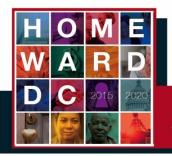
to people who experience homelessness

Help people transition into housing ASAP

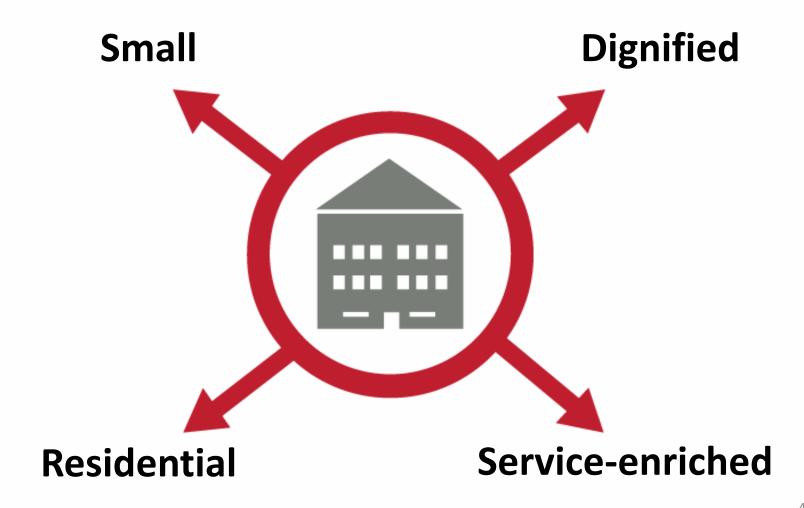








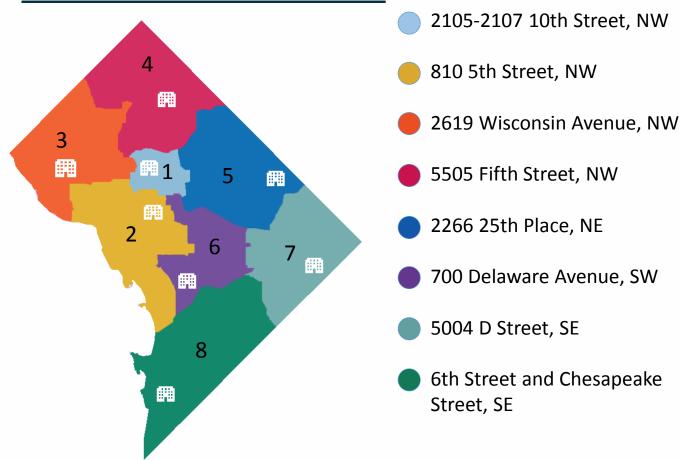








An All 8 Wards Solution





Factors Considered In Site Selection

- Enough units to close DC General (270 280)
- Roughly 30,000 square feet for each site
- Preferred access to services and transportation
- Economically Feasible
- 24 30 month development timeline
 - Existing properties in District inventory, OR
 - Private properties to buy or lease

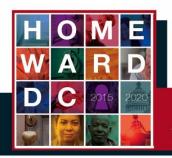




Delivery Schedule

Ward	Site	Construction Start	Completion
1	2105-2107 10 th Street, NW	TBD	2018
2	810 Fifth Street, NW*	March 2015	February 2016
3	2619 Wisconsin Ave, NW	February 2017	May 2018
4	5505 Fifth Street, NW	November 2016	January 2018
5	2266 25th Place, NE	February 2017	January 2018
6	700 Delaware Avenue, SW	February 2017	May 2018
7	5004 D Street, SE	February 2017	September 2018
8	6th St & Chesapeake St, SE	February 2017	September 2018

^{*} For unaccompanied, adult women





Elements of Cost

The Cost of developing the property:

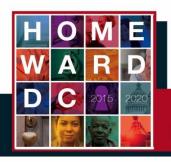
Acquisition of Land, Financing, Architectural, FF&E, Engineering and Construction Costs

Ward 3 Site example:

\$14 Million

What's Included in the \$2.1 Million Rent:

- Maintenance and repair
- Management staffing
- Interior (janitorial/trash/furniture)
- Exterior (snow/landscape)
- Unit turnover
- Capital Replacement / Building Structure





Services & Supports



Wrap-around Services

- Permanent Housing Programs
- Housing Search
- Social Work Staff
- Early Childhood Screenings & School liaisons
- Education, Training, & Employment Services
- Health Care
- Financial & Budget Management Counseling

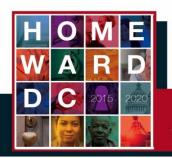


Partnerships with Community Service Organizations

- Health & Wellness
- Mentoring & Tutoring
- Programming & Activities for Children

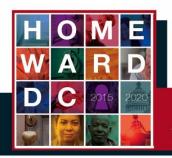


24 Hour Staffing & Security



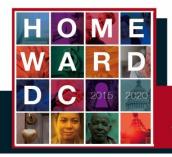
The Current Projection on Bathroom Configuration

- Increases private bathrooms to 15% of units.
- No congregate, multi-fixture bathrooms
- Current ratio of 1 family bathroom for every 2 families



Other Features in Design

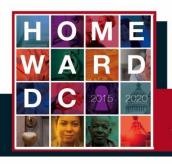
- Outdoor playground and recreational space
- Age appropriate indoor recreation space
- Computer Labs
- Programming / Services Space
- Mini-Fridges in each room
- All Sites are ADA Accessible





Next Steps

- Council considers proposal (Hearing on March 17)
- Design Input meeting with community (April)
- Permits and zoning reviewed (TBD)
- Sites developed
- Good Neighbor Agreements drafted
- Open New facilities (2018)
- Close DC General (2018)





How to Get Information

All information is posted on our website www.mayor.dc.gov/HomewardDC

Or Contact us at:

Email: DMHHS@dc.gov

Call: 202-442-8150