MAYOR MURIEL BOWSER'S FY 2024-FY 2029 Proposed Capital Investments



INVESTMENTS IN HOUSING & ECONOMIC OPPORTUNITY

- \$68M to continue redevelopment of the Hill East site
- \$42M to lay groundwork for future development at Fletcher Johnson
- **\$25M** for infrastructure to support a new full-service grocery at the East Capitol Gateway
- \$7.2M for renovations to the DC General campus, including power upgrades



INVESTMENTS IN EDUCATION & COMMUNITIES

- **\$20M** for the renovation of Deanwood Library
- **\$25M** for a full-service Rosedale Library
- \$79M for the renovation of Thomas Elementary School
- **\$72M** for the renovation of Drew Elementary School
- **\$22M** to finish renovating Lorraine H. Whitlock Elementary
- \$35M to repurpose Winston Elementary into a state-of-the-art lab and technology space
- \$95M for the renovation of Burrville Elementary School
- **\$11M** to begin design for the renovation of Beers Elementary School
- \$95M for the modernization of Burrville Elementary School
- **\$12M** to renovate the Kenilworth swing space to support planned school modernizations
- **\$86M** for the modernization of Nalle Elementary School
- **\$11M** to complete the modernization of Old Miner ECE
- \$5.4M to replace the cafeteria at Plummer ES
- \$29M for the renovation of Fort Davis Recreation Center
- **\$2M** for the creation of Oxon Run Regional Dog Park
- **\$15M** for the development of Hillcrest Indoor Aquatic Center
- **\$20M** for the construction of a new DPR center in River Terrance
- \$60M to create a new indoor sports complex at the RFK Campus, providing a gymnastics training facility, indoor track, climbing walls, and boxing facilities
- \$5.7M for the replacement of Rosedale Pool
- \$750K to renovate the splash pad at Hillcrest Recreation Center

FY 2024 BUDGET HIGHLIGHTS - WARD 7



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INVESTMENTS IN TRANSPORTATION & ENVIRONMENT

 \$23.5M to continue historic investment in bringing Ward 7 streets into a state of good repair

ALE:

- **\$112M** to rehabilitate, reconstruct, and maintain sidewalks citywide
- **\$100M** to bring alleys into a state of good repair through maintenance and reconstruction
- \$10M to connect the Anacostia River Trail through Kenilworth Park and \$6M in FY 2023 for a new bridge connection to the National Arboretum
- **\$1.6M** for the Fort Davis and Texas Ave. SE bicycle and pedestrian trail
- \$61M for streetscapes and safety improvements along four miles of Alabama Ave.
 SE to make it safer to walk and bike along the corridor
- **\$1.4** to begin planning and design work for the Eastern Ave. NE (Kenilworth to Southern Ave.) streetscape project
- \$6M for a new roadway connection that will improve access for the Mayfair community
- **\$26M** for eight Bus Priority projects citywide in FY24, including one project in Ward 7: Nannie Helen Burroughs Ave. NE (Minnesota Ave. to Eastern Ave.)



INVESTMENTS IN HEALTH & PUBLIC SAFETY

- \$277M to construct a new annex to the Correctional Treatment Facility (CTF) that will provide a new, modernized facility for 1,000 inmates
- \$13M for additional capital investments to maintain safe, secure, and humane conditions for inmates at the CTF and Central Detention Facility (CDF) until the new CTF annex can be completed

GOVERNMENT OF THE

DISTRICT OF COLUMBIA

MURIEL BOWSER, MAYOR

FY 2024 BUDGET HIGHLIGHTS - WARD 7