

WHAT'S PROPOSED IN THIS YEAR'S BUDGET



SCHOOLS & COMMUNITY FACILITIES

- **\$542 million** to modernize and renovate public schools, including: Excel Academy (\$135M), Hart Middle School (\$128M), Hendley Elementary School (\$87M), Simon Middle School (\$77M), Ketcham Elementary School (\$76M), Martin Luther King Elementary School (\$25M), and Leckie Education Campus (\$14M).
- **\$10 million** to add an Adult Urgent Care Clinic at DBH's Howard Rd. site.
- **\$2 million** in planning for the Anacostia Recreation Center modernization.



HOUSING & DEVELOPMENT

- **\$99 million** for the redevelopment of Barry Farm, Park Chester, Wade Road to transform the public housing development into a mixed-income, mixed-use community with affordable housing available to residents at all income levels.
- **\$28 million** to transform the 110-acre site of Poplar Point for residential, retail, office, entertain, cultural, and park/open space.
- **\$2 million** for the development of ten parcels, including a parking lot at Marion Barry Avenue Southeast.
- **\$200,000** to complete Saint Elizabeth's East Campus construction.



PUBLIC SAFETY

- **\$64 million** to fund a Fleet Maintenance Reserve Facility for Fire and Emergency Medical Services.
- **\$22 million** for renovations to MPD's 7th District Headquarters.



TRANSPORTATION

- **\$239 million** for local street paving and maintenance citywide.
- **\$146 million** to improve safety on streets, including bike and pedestrian infrastructure and safety infrastructure around schools.
- **\$106 million** for alley repair and maintenance citywide.
- **\$104 million** for sidewalk repair and maintenance citywide.
- **\$9 million** to support completion of the 11th Street Bridge Park.