

# WHAT'S PROPOSED IN THIS YEAR'S BUDGET



## SCHOOLS & COMMUNITY FACILITIES

- **\$315 million** to modernize and renovate public schools, including: Beers Elementary School (\$106M), Nalle Elementary School (\$92M), Burrville Elementary School (\$89M), and Drew Elementary School (\$28M).
- **\$30 million** to modernize the Rosedale Library.
- **\$25 million** to modernize the Deanwood Library.
- **\$9 million** for the River Terrace Recreation Center.
- **\$4 million** in planning for the Kenilworth Recreation Center.
- **\$1 million** for Lederer Urban Agriculture Center to expand access to urban farming, environmental education, and community-based agriculture.



## HOUSING & DEVELOPMENT

- **\$62 million** for Hill East.
- **\$20 million** to revitalize the Fletcher Johnson site.
- **\$2 million** to continue renovations at Naylor Road Shelter to improve resident care and service delivery.
- Encourage development near the **Deanwood** Metro station with new tax abatements.
- Support redevelopment at **Northeast Heights** through new tax increment financing.

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### RFK

- **\$773 million** for the RFK Campus to support site prep, roadway and bridge improvements, ecological restoration, and project management costs.
- **\$77 million** to fund development at The Complex at RFK Stadium, a new state-of-the-art recreation center.
- **\$27 million** to build Engine Company 34, a new fire station designed to enhance public safety and emergency response near the redeveloped RFK Campus.



### TRANSPORTATION

- **\$239 million** for local street paving and maintenance citywide.
- **\$211 million** for the Benning Road Bridges and Transportation Improvement project to improve and revitalize aging bridge infrastructure, adding multimodal and streetscape improvements to support the RFK redevelopment.
- **\$106 million** for alley repair and maintenance citywide.
- **\$104 million** for sidewalk repair and maintenance citywide.



### PUBLIC SAFETY

- **\$75 million** for a new correctional facility.
- **\$20 million** to fund repairs to the Central Cell Block to maintain safe, secure, and functional short-term holding facilities within the District's corrections system.