

WHAT'S PROPOSED IN THIS YEAR'S BUDGET



SCHOOLS & COMMUNITY FACILITIES

- **\$197 million** to modernize and renovate public schools, including: Shirley Chisolm Elementary School (\$95M), Amidon Elementary School (\$68M), and Brent Elementary School (\$34M).
- **\$33 million** to modernize Northwest Library.
- **\$7 million** for improvements to the Randall Recreation Center.
- **\$1 million** for improvements to the Terrell Recreation Center.
- **\$131,000** for the Eastern Market Metro Park.



HOUSING & DEVELOPMENT

- **\$62 million** in continued investment in 33 K Street NW to activate currently vacant, underutilized, or underperforming spaces with a combination of residential, commercial, and community-serving uses.
- **\$29 million** for Federal City Shelter Redevelopment to support continued reliable, safe, and service-rich housing for the District's most vulnerable residents.
- **\$3 million** to preserve aging structures at the Wharf Fish Market Piers.
- **\$2 million** for the Blair Shelter.



TRANSPORTATION

- **\$239 million** for local street paving and maintenance citywide.
- **\$146 million** to improve safety on streets, including bike and pedestrian infrastructure and safety infrastructure around schools.
- **\$106 million** for alley repair and maintenance citywide.
- **\$104 million** for sidewalk repair and maintenance citywide.
- **\$71 million** to support the full replacement of the H Street Bridge.
- **\$52 million** for the Long Bridge Pedestrian and Bicycle Connection over the Potomac River to increase pedestrian and bike access.
- **\$50 million** to create a third entrance for the NoMa Metro Station to improve access and reduce congestion.



HEALTH & HUMAN SERVICES

- **\$11 million** to renovate 35 K Street to support the relocation of DBH's Comprehensive Psychiatric Emergency Program (CPEP).