

WHAT'S PROPOSED IN THIS YEAR'S BUDGET



SCHOOLS & COMMUNITY FACILITIES

- **\$235 million** to modernize and renovate public schools, including: Langley Elementary School (\$114M), Bunker Hill Elementary School (\$93M), and Burroughs Elementary School (\$28M).
- **\$12 million** for stabilization improvements to the Turkey Thicket Recreation Center.
- **\$4 million** in additional funding to complete the construction of the New York Avenue Men's Shelter.



TRANSPORTATION

- **\$239 million** for local street paving and maintenance citywide.
- **\$146 million** to improve safety on streets including bike and pedestrian infrastructure, and safety infrastructure around schools.
- **\$106 million** for alley repair and maintenance citywide.
- **\$104 million** for sidewalk repair and maintenance citywide.
- **\$12 million** for Capital Bikeshare to ensure existing assets maintain state of good repair.



HOUSING & DEVELOPMENT

- Encourage development near the **Fort Totten** and **Brookland** Metro stations with new tax abatements.
- Support redevelopment along **Bryant Street** through new tax increment financing.