

WHAT'S PROPOSED IN THIS YEAR'S BUDGET



SCHOOLS & COMMUNITY FACILITIES

- **\$175 million** to modernize and renovate public schools, including: Whittier Elementary School (\$88M) and LaSalle-Backus Elementary School (\$87M)
- **\$35 million** to modernize Shepherd Park Library.
- **\$5 million** for the Emery Heights Recreation Center.



TRANSPORTATION

- **\$239 million** for local street paving and maintenance citywide.
- **\$146 million** to improve safety on streets including bike and pedestrian infrastructure, and safety infrastructure around schools.
- **\$106 million** for alley repair and maintenance citywide.
- **\$104 million** for sidewalk repair and maintenance citywide.
- **\$12 million** for Capital Bikeshare to ensure existing assets maintain state of good repair.



HOUSING & DEVELOPMENT

- Encourage development near the **Takoma Metro** station with new tax abatements.