

## WHAT'S PROPOSED IN THIS YEAR'S BUDGET



### SCHOOLS & COMMUNITY FACILITIES

- **\$24 million** for state of good repair and targeted upgrades to public-facing spaces at Chevy Chase Library.
- **\$18 million** to finish renovations at Mac Arthur High School.
- **\$15 million** for the Chevy Chase Recreation Center, including upgrades to building systems, indoor and outdoor recreational areas, and accessibility.



### UNIVERSITY FACILITIES

- **\$35 million** to replace the existing Performing Arts Center.
- **\$14 million** for mechanical and IT upgrades.
- **\$13 million** to fund renovations of classrooms and lab spaces.
- **\$5 million** for roof, window, and elevator replacements.
- **\$5 million** for planning of new student housing at Van Ness campus as part of a planned public-private partnership.



### TRANSPORTATION

- **\$239 million** for local street paving and maintenance citywide.
- **\$146 million** to improve safety on streets including bike and pedestrian infrastructure, and safety infrastructure around schools.
- **\$106 million** for alley repair and maintenance citywide.
- **\$104 million** for sidewalk repair and maintenance citywide.
- **\$12 million** for Capital Bikeshare to ensure existing assets maintain state of good repair.



### HOUSING & DEVELOPMENT

- Encourage development near the **Friendship Heights** Metro station with new tax abatements.