

WHAT'S PROPOSED IN THIS YEAR'S BUDGET



SCHOOLS & COMMUNITY FACILITIES

- **\$181 million** to modernize and renovate public schools, including: Euclid Middle School (\$106M) and Seaton Elementary School (\$75M).
- **\$30 million** for the Ward 2 Senior Wellness Center.
- **\$2 million** for Duke Ellington Field to maintain state of good repair.



PUBLIC SPACE

- **\$132 million** to support the completion of major renovations to Capital One Arena.
- **\$17 million** to redesign 7th Street NW to attract foot traffic from the National Mall into the Gallery Place/Chinatown neighborhood.
- **\$6 million** for streetscape improvements between Lafayette Square and Farragut Square to attract foot traffic into the Farragut neighborhood.
- **\$4 million** to fund the transformation of Chinatown Alley into a pedestrian-friendly corridor to support small businesses, food vendors, and culturally relevant retail opportunities.
- **\$3.5 million** for planning and design of Gallery Square, a new public plaza surrounding the National Portrait Gallery.
- **\$1 million** to enhance the pedestrian experience in the Historic Green Triangle.



TRANSPORTATION

- **\$239 million** for local street paving and maintenance citywide.
- **\$146 million** to improve safety on streets including bike and pedestrian infrastructure, and safety infrastructure around schools.
- **\$106 million** for alley repair and maintenance citywide.
- **\$104 million** for sidewalk repair and maintenance citywide.
- **\$52 million** for the Long Bridge Pedestrian and Bicycle Connection over the Potomac River to increase pedestrian and bike access.
- **\$12 million** for Capital Bikeshare to ensure existing assets maintain state of good repair.