

## WHAT'S PROPOSED IN THIS YEAR'S BUDGET



### SCHOOLS & COMMUNITY FACILITIES

- **\$127 million** to modernize and renovate public schools, including: Bruce Monroe at Parkview Elementary School (\$111M) and Bancroft Elementary School Annex (\$16M).
- **\$13 million** for the Rita Bright Community Center.



### PUBLIC SPACE

- **\$7 million** towards community parks and plazas within the Lower Georgia Avenue area to enable improvements to neighborhood parks and public spaces.
- **\$2 million** for community parks and plazas within Columbia Heights and Mount Pleasant, including upgrades to landscaping, seating, lighting, and recreational amenities.
- **\$500,000** for capital improvements to the 11<sup>th</sup> & Bark dog park to maintain a state of good repair and enhance functionality for community use.



### TRANSPORTATION

- **\$239 million** for local street paving and maintenance citywide.
- **\$146 million** to improve safety on streets including bike and pedestrian infrastructure, and safety infrastructure around schools.
- **\$106 million** for alley repair and maintenance citywide.
- **\$104 million** for sidewalk repair and maintenance citywide.
- **\$12 million** for Capital Bikeshare to ensure existing assets maintain state of good repair.



### HOUSING & DEVELOPMENT

- Support redevelopment of the **Reeves Center** site at 14<sup>th</sup> and U through new tax increment financing.