

Chairman Phil Mendelson
at the request of the Mayor

A BILL

IN THE COUNCIL OF THE DISTRICT OF COLUMBIA

To adjust, on a temporary basis, certain allocations in the Fiscal Year 2025 Local Budget Act of 2024.

BE IT ENACTED BY THE COUNCIL OF THE DISTRICT OF COLUMBIA,

That this act may be cited as the “Fiscal Year 2025 Revised Local Budget Temporary Act of 2025”.

Sec. 2. Fiscal Year 2025 budget adjustments.

(a) Pursuant to the Full-Year Continuing Appropriations and Extensions Act, 2025, approved March 15, 2025 (Pub. L. No. 119-4), and section 817 of the Omnibus Appropriations Act, 2009, approved March 13, 2009 (123 Stat. 699; D.C. Official Code § 47-369.02), the appropriations set forth in the Fiscal Year 2025 Local Budget Act of 2024, effective September 18, 2024 (D.C. Law 25-218; 71 DCR 11543), are decreased by (\$225,715,792) (including (\$309,751,100) rescinded from local funds, \$134,625,323 added to special purpose revenue funds, \$6,158,689 added to dedicated taxes, (\$13,477,130) rescinded from Medicaid payments, (\$2,043,049) rescinded from enterprise and other funds, and (\$41,228,524) rescinded from enterprise and other funds – dedicated taxes).

(b) The adjustments made by subsection (a) of this section are allocated as

32 follows:

33 **Governmental Direction and Support**

34 The appropriation for Governmental Direction and Support is decreased by
35 (\$7,768,257) (including (\$12,428,742) rescinded from local funds and \$4,660,485 added
36 to special purpose revenue funds), to be allocated as follows:

37 (1) Board of Election: (\$351,606) is rescinded from local funds;

38 (2) Board of Ethics and Accountability: (\$42,630) is rescinded from local
39 funds;

40 (3) Contract Appeals Board: (\$29,340) is rescinded from local funds;

41 (4) Department of General Services: \$6,064,619 is added (including
42 \$2,564,619 added to local funds and \$3,500,000 added to special purpose revenue funds);

43 (5) Department of Human Resources: (\$636,139) is rescinded (including
44 (\$371,772) rescinded from local funds and (\$264,367) rescinded from special purpose
45 revenue funds);

46 (6) Employees' Compensation Fund: (\$29,789) is rescinded from local
47 funds;

48 (7) Mayor's Office of Legal Counsel: (\$117,186) is rescinded from local
49 funds;

50 (8) Office of Campaign Finance: (\$56,796) is rescinded from local funds;

51 (9) Office of Contracting and Procurement: (\$452,711) is rescinded
52 (including (\$2,465,286) rescinded from local funds and \$2,012,575 added to special
53 purpose revenue funds);

54 (10) Office for the Deaf, Deafblind, and Hard of Hearing: (\$34,440) is

55 rescinded from local funds;

56 (11) Office of Disability Rights: (\$107,297) is rescinded from local funds;

57 (12) Office of Employee Appeals: (\$151,626) is rescinded from local

58 funds;

59 (13) Office of Finance and Resource Management: (\$150,000) is

60 rescinded from local funds;

61 (14) Office of Labor Relations and Collective Bargaining: (\$582,594) is

62 rescinded from local funds;

63 (15) Office of Risk Management: (\$93,545) is rescinded from local funds;

64 (16) Office of the Chief Financial Officer: (\$2,000,000) is rescinded from

65 local funds;

66 (17) Office of the Attorney General: (\$1,988,327) is rescinded from local

67 funds;

68 (18) Office of the Chief Technology Officer: (\$2,562,145) is rescinded

69 from local funds;

70 (19) Office of the City Administrator: (\$2,057,551) is rescinded from local

71 funds;

72 (20) Office of the Inspector General: (\$2,445,992) is rescinded (including

73 (\$1,858,269) rescinded from local funds and (\$587,723) rescinded from special purpose

74 revenue funds);

75 (21) Office of the Mayor: \$590,000 is added to local funds;

76 (22) Office of the Secretary: (\$118,100) is rescinded from local funds;

77 (23) Office on Asian and Pacific Islander Affairs: (\$40,150) is rescinded

78 from local funds;

79 (24) Office on Latino Affairs: (\$196,447) is rescinded from local funds;

80 and

81 (25) Public Employee Relations Board: (\$178,465) is rescinded from local
82 funds.

83 **Economic Development and Regulation**

84 The appropriation for Economic Development and Regulation is decreased by
85 (\$30,769,898) (including (\$28,886,430) rescinded from local funds, (\$1,193,154)
86 rescinded from dedicated taxes, and (\$690,313) rescinded from special purpose revenue
87 funds), to be allocated as follows:

88 (1) Commission on the Arts and Humanities: (\$881,154) is rescinded from
89 dedicated taxes;

90 (2) Department of Housing and Community Development: (\$790,655) is
91 rescinded from local funds;

92 (3) Department of Small and Local Business Development: (\$1,321,472)
93 is rescinded (including (\$1,009,472) rescinded from local funds and (\$312,000) rescinded
94 from dedicated taxes);

95 (4) Housing Production Trust Fund Subsidy: (\$21,000,000) is rescinded
96 from local funds;

97 (5) Office of Cable Television, Film, Music, and Entertainment:
98 (\$1,228,755) is rescinded (including (\$832,875) rescinded from local funds and
99 (\$395,880) rescinded from special purpose revenue funds);

100 (6) Office of Planning: (\$168,114) is rescinded (including (\$155,076)

101 rescinded from local funds and (\$13,038) rescinded from special purpose revenue funds);

102 (7) Office of the Deputy Mayor for Planning and Economic Development:

103 (\$4,999,165) is rescinded (including (\$4,776,564) rescinded from local funds and

104 (\$222,601) rescinded from special purpose revenue funds);

105 (8) Office of the Tenant Advocate: (\$163,247) is rescinded (including

106 (\$104,453) rescinded from local funds and (\$58,794) rescinded from special purpose

107 revenue funds);

108 (9) Office of Zoning: (\$181,837) is rescinded from local funds;

109 (10) Real Property Tax Appeals Commission: (\$26,640) is rescinded from

110 local funds; and

111 (11) Rental Housing Commission: (\$8,860) is rescinded from local funds.

112 **Public Safety and Justice**

113 The appropriation for Public Safety and Justice is increased by \$29,955,113

114 (including (\$129,796,298) rescinded from local funds and \$159,751,411 added to special

115 purpose revenue funds), to be allocated as follows:

116 (1) Corrections Information Council: (\$168,576) is rescinded from local

117 funds;

118 (2) Criminal Code Reform Commission: (\$368,769) is rescinded from

119 local funds;

120 (3) Criminal Justice Coordinating Council: (\$240,483) is rescinded from

121 local funds;

122 (4) Department of Corrections: \$12,227,432 is added to local funds;

123 (5) Department of Forensic Sciences: (\$553,602) is rescinded from local

124 funds;

125 (6) Department of Youth Rehabilitation Services: \$11,780,952 is added to

126 local funds;

127 (7) District of Columbia National Guard: (\$36,818) is rescinded from local

128 funds;

129 (8) District of Columbia Sentencing Commission: (\$187,609) is rescinded

130 from local funds;

131 (9) Metropolitan Police Department: \$19,486,493 is added to local funds;

132 (10) Office of Administrative Hearings: (\$39,148) is rescinded from local

133 funds;

134 (11) Office of Human Rights: (\$1,206,623) is rescinded from local funds;

135 (12) Office of Neighborhood Safety and Engagement: (\$3,187,652) is

136 rescinded from local funds;

137 (13) Office of Police Complaints: (\$236,953) is rescinded from local

138 funds;

139 (14) Office of Unified Communications: (\$897,339) is rescinded

140 (including (\$8,348,750) rescinded from local funds and \$7,451,411 added to special

141 purpose revenue funds);

142 (15) Office of Victim Services and Justice Grants: (\$2,441,481) is

143 rescinded from local funds;

144 (16) Office on Returning Citizens Affairs: (\$509,007) is rescinded from

145 local funds;

146 (17) Office of the Chief Medical Examiner: (\$53,766) is rescinded from

147 local funds; and

148 (18) Office of the Deputy Mayor for Public Safety and Justice:

149 (\$3,411,938) is rescinded from local funds.

150 **Public Education System**

151 The appropriation for Public Education System is increased by \$14,521,796

152 (including \$14,633,429 added to local funds and (\$111,633) rescinded from special

153 purpose revenue funds), to be allocated as follows:

154 (1) Department of Employment Services: (\$1,193,359) is rescinded from

155 local funds;

156 (2) Department of Parks and Recreation: (\$2,369,867) is rescinded

157 (including (\$2,350,308) rescinded from local funds and (\$19,559) rescinded from special

158 purpose revenue funds);

159 (3) District of Columbia Public Library: (\$308,598) is rescinded from

160 local funds;

161 (4) District of Columbia Public Schools: (\$151,758) is rescinded from

162 local funds;

163 (5) Non-Public Tuition: \$8,000,000 is added to local funds;

164 (6) Office of the Deputy Mayor for Education: (\$935,300) is rescinded

165 from local funds;

166 (7) Office of the State Superintendent of Education: (\$4,369,009) is

167 rescinded (including (\$4,354,009) rescinded from local funds and (\$15,000) rescinded

168 from special purpose revenue funds);

169 (8) Special Education Transportation: \$17,900,000 is added to local funds;

170 (9) State Board of Education: (\$7,263) is rescinded from local funds; and
171 (10) University of the District of Columbia Subsidy Account:
172 (\$2,043,049) is rescinded from local funds.

173 **Human Support Services**

174 The appropriation for Human Support Services is increased by \$30,877,047
175 (including \$34,684,130 added to local funds, \$8,917,082 added to dedicated taxes,
176 (\$13,477,130) rescinded from Medicaid payments, and \$752,966 added to special
177 purpose revenue funds), to be allocated as follows:

178 (1) Child and Family Services Agency: (\$4,177,747) is rescinded from
179 local funds;

180 (2) Department of Aging and Community Living: (\$508,935) is rescinded
181 from local funds;

182 (3) Department of Behavioral Health: \$3,091,780 is added (including
183 (\$350,116) rescinded from local funds and \$3,441,896 added to special purpose revenue
184 funds);

185 (4) Department of Health: \$249,341 is added (including \$1,296,409 added
186 to local funds and (\$1,047,068) rescinded from special purpose revenue funds);

187 (5) Department of Health Care Finance: (\$19,864,438) is rescinded
188 (including (\$13,062,528) rescinded from local funds, \$8,917,082 added to dedicated
189 taxes, (\$13,477,130) rescinded from Medicaid payments, and (\$1,641,862) rescinded
190 from special purpose revenue funds);

191 (6) Department of Human Services: \$51,943,303 is added to local funds;
192 and

193 (7) Department on Disability Services: (\$407,234) is rescinded from local
194 funds;

195 (8) Office of the Deputy Mayor for Health and Human Services: (\$49,022)
196 is rescinded from local funds.

197 **Operations and Infrastructure**

198 The appropriation for Operations and Infrastructure is decreased by (\$42,184,193)
199 (including (\$9,205,362) rescinded from local funds, (\$3,241,239) rescinded from
200 dedicated taxes, and (\$29,737,593) rescinded from special purpose revenue funds), to be
201 allocated as follows:

202 (1) Alcoholic Beverage and Cannabis Administration: (\$350,860) is
203 rescinded from special purpose revenue funds;

204 (2) Department of Buildings: (\$5,152,828) is rescinded (including
205 (\$3,728,875) rescinded from local funds and (\$1,423,953) rescinded from special purpose
206 revenue funds);

207 (3) Department of Energy and Environment: (\$20,575,052) is rescinded
208 (including (\$2,018,431) rescinded from local funds and (\$18,556,621) rescinded from
209 special purpose revenue funds);

210 (4) Department of For-Hire Vehicles: (\$4,866,997) is rescinded (including
211 (\$2,627,835) rescinded from local funds and (\$2,239,162) rescinded from special purpose
212 revenue funds);

213 (5) Department of Insurance, Securities, and Banking: (\$4,003,003) is
214 rescinded (including (\$269,179) rescinded from local funds and (\$3,706,824) rescinded
215 from special purpose revenue funds);

216 (6) Department of Licensing and Consumer Protection: (\$2,616,051) is
217 rescinded (including (\$274,248) rescinded from local funds and (\$2,341,803) rescinded
218 from special purpose revenue funds);

219 (7) Department of Motor Vehicles: (\$2,854,348) is rescinded (including
220 (\$2,532,119) rescinded from local funds and (\$322,228) rescinded from special purpose
221 revenue funds);

222 (8) Department of Public Works: \$5,203,896 is added (including
223 \$5,226,425 added to local funds and (\$22,529) rescinded from special purpose revenue
224 funds);

225 (9) District Department of Transportation: (\$6,123,793) is rescinded
226 (including (\$6,048,793) rescinded from local funds and (\$75,000) rescinded from special
227 purpose revenue funds);

228 (10) Office of the Deputy Mayor for Operations and Infrastructure:
229 (\$29,856) is rescinded from local funds; and

230 (11) Office of the People's Counsel: (\$815,300) is rescinded (including
231 (\$116,689) from local funds and (\$698,611) from special purpose revenue funds);

232 **Financing and Other**

233 The appropriation for Financing and Other is decreased by (\$177,075,828)
234 (including (\$178,751,828) rescinded from local funds and \$1,676,000 added to dedicated
235 taxes), to be allocated as follows:

236 (1) District of Columbia Highway Transportation Fund: \$1,676,000 is
237 added to dedicated taxes;

238 (2) Emergency Planning and Security Fund: \$15,000,000 is added to local

239 funds;
240 (3) Repayment of Contingency Reserve Fund: \$62,193,935 is added to
241 local funds;
242 (4) Repayment of Loans and Interest: (\$68,097,926) is rescinded from
243 local funds; and
244 (5) Workforce Investments Account: (\$187,847,837) is rescinded from
245 local funds.

246 Enterprise and Other Funds

247 The appropriation for Enterprise and Other Funds is decreased by (\$43,271,573)
248 (including (\$2,043,049) rescinded from enterprise and other funds and (\$41,228,524)
249 rescinded from enterprise and other funds – dedicated taxes), to be allocated as follows:

250 (1) Housing Production Trust Fund: (\$858,473) is rescinded from
251 enterprise and other funds – dedicated taxes;

252 (2) Repayment of PILOT Financing: (\$38,502,226) is rescinded from
253 enterprise and other funds – dedicated taxes;

254 (3) Tax Increment Financing Program: (\$1,867,825) is rescinded from
255 enterprise and other funds – dedicated taxes; and

256 (4) University of the District of Columbia: (\$2,043,049) is rescinded from
257 enterprise and other funds.

258 Sec. 3. Limitation on retroactive pay increases.

259 (a) Notwithstanding any other provision of law, rule, collective bargaining
260 agreement, memorandum of understanding, side letter, settlement, or arbitration award,
261 no increase in salary, wages, or benefits shall be authorized or provided retroactively for

262 Fiscal Year 2024 or Fiscal Year 2025 at a covered agency, except for:

263 (1) An increase provided for by a law enacted, resolution approved, or rule
264 issued before May 15, 2025;

265 (2) An increase included in a salary, wage, or benefit provision that was
266 included in:

267 (A) A collective bargaining agreement with respect to which the
268 parties to the agreement reached agreement before May 15, 2025; or

269 (B) A memorandum of understanding or side letter entered into
270 before May 15, 2025;

271 (3) An increase required by a final arbitration award that is not still subject
272 to judicial review, if the arbitration was initiated before May 15, 2025; and

273 (4) An increase provided to an employee on an individualized basis
274 pursuant to a law, resolution, rule, salary, wage, or benefit provision, or final arbitration
275 award referred to in paragraph (2) of this subsection, based on the employee's
276 performance or another factor authorized by such law, resolution, rule, or salary, wage, or
277 benefit provision, or arbitration award.

278 (b) To the extent a personnel authority is authorized by the District of Columbia
279 Government Comprehensive Merit Personnel Act of 1978, effective March 3, 1979 (D.C.
280 Law 2-139; D.C. Official Code § 1-601.01 *et seq.*), or other law to issue rules to
281 administer the salary or benefits program of a covered agency, the personnel authority for
282 the covered agency may, pursuant to Title I of the District of Columbia Administrative
283 Procedure Act, approved October 21, 1968 (82 Stat. 1204; D.C. Official Code § 2-501 *et*
284 *seq.*), issue rules to implement this section with respect to the covered agency.

285 (c) For the purposes of this section, the term “covered agency” means an agency,
286 office, or instrumentality of the District government and independent agencies, as defined
287 in section 301(13) of the CMPA (D.C. Official Code § 1-603.01(13)); except, that the
288 term “covered agency” does not include the District of Columbia Housing Authority, the
289 District of Columbia Housing Finance Agency, the District of Columbia Water and
290 Sewer Authority, the Not-for-Profit Hospital Corporation, the University of the District
291 of Columbia, or the Washington Convention and Sports Authority.

292 (d) This section shall apply as of May 15, 2025.

293 Sec. 4. Universal Paid Leave Implementation Fund transfer amendment.

294 Section 8002(b) of the Designated Fund Transfer Act of 2022, effective
295 September 21, 2022 (D.C. Law 24-167; 69 DCR 9223), is amended as follows:

296 (b) Paragraph (2) is amended by striking the semicolon at the end and inserting
297 the phrase “; and” in its place

298 (c) Paragraph (3) is repealed.

299 Sec. 5. Healthy DC and Health Care Expansion Fund transfer amendment.

300 (a) Section 15b(d) of the Hospital and Medical Services Corporation Regulatory
301 Act of 1996, effective March 2, 2007 (D.C. Law 16-192; D.C. Official Code § 31-
302 3514.02(d)), is amended by striking the phrase “fiscal years 2025, 2026,” and inserting
303 the phrase “fiscal years 2026,” in its place.

304 (b) This section shall apply as of September 18, 2024.

305 Sec. 6. Sustainable Energy Trust Fund amendments.

306 (a) Section 210(c) of the Clean and Affordable Energy Act of 2008, effective
307 October 22, 2008 (D.C. Law 17-250; D.C. Official Code § 8-1774.10(c)), is amended as

308 follows:

309 (1) Paragraph (16)(B) is amended by striking the phrase “at least \$7 million” and
310 inserting the phrase “\$3.5 million” in its place.

311 (2) Paragraph (25)(B) is amended to read as follows:

312 “(B) For Fiscal Year 2025, \$34,416,329;”.

313 Sec. 7. Restaurant sales tax holiday.

314 Section 47-2005 of the District of Columbia Official Code is amended by adding
315 a new paragraph (44) to reads as follows:

316 “(44)(A) Sales subject to the taxes imposed by D.C. Official Code §§ 47-
317 2002(a)(3)(A) and (B) and 47-2002.02 (2)(A) and (B) made by restaurants during the
318 period from 4:01 a.m. August 29, 2025, through 4:00 a.m. August 30, 2025.

319 “(B) For the purposes of this section, the term “restaurant”:

320 “(i) Includes:

321 “(I) Sit-down restaurants, fast-food restaurants, fast-
322 casual restaurants, food hall establishments, cafeterias, private club restaurants, pizzerias,
323 delicatessens, bakeries, ice cream shops, and coffee, tea, and other beverage shops;

324 “(II) Taverns that meet the standards set forth in
325 D.C. Official Code § 25-101(43)(A)(i), (ii), (iii), (iv), (v), and (x) or D.C. Official Code §
326 25-101(43)(B)(i), (ii), and (vi); and

327 “(III) Take-out, delivery, and drive-through orders
328 from the establishments listed in sub-sub-subparagraphs (I) and (II) of this sub-
329 subparagraph; and

330 “(ii) Does not include caterers, banquet halls, event spaces,

331 or nightclubs.”.

332 Sec. 8. National, Lincoln, and Howard Theaters grants.

333 Section 6d of the Commission on the Arts and Humanities Act, effective
334 September 6, 2023 (D.C. Law 25-50; D.C. Official Code § 39-205.04), is amended by
335 adding a new subsection (f) to read as follows:

336 “(f) Notwithstanding any other provision of this section or the Grant
337 Administration Act of 2013, effective December 24, 2013 (D.C. Law 20-61; D.C.
338 Official Code § 1-328.11 *et seq.*), the Commission shall issue the following grants in
339 Fiscal Year 2025:

340 “(1) \$4 million to the National Theatre, for the acquisition of and repairs
341 to the theater;

342 “(2) \$500,000 to the Howard Theatre, for debt service payments related to
343 renovations and improvements to the theater and operational expenses of the theater; and

344 “(3) \$285,000 to the Lincoln Theatre, for repairs to and renovation of the
345 theater.”.

346 Sec. 9. Non-lapsing account transfers.

347 (a) Notwithstanding any provisions of law directing the deposit of revenue into, or
348 limiting the use of funds in, the accounts listed in the following chart, the Chief Financial
349 Officer shall transfer in Fiscal Year 2025 the following amounts from the certified fund
350 balances and other revenue in the identified accounts to the General Fund of the District
351 of Columbia:

Agency Code	Fund Number	Fund Name	Amount (in \$)
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AD0	1060420	Inspector General Support Fund	(587,722.82)
AG0	1060013	Accountability Fund	(15,862.12)
AG0	1060029	Lobbyist Fund	(38,516.13)
AM0	1060430	DCPS Rental Revenue	(230,059.47)
AM0	1060206	Eastern Market Enterprise Fund	(55,626.34)
AM0	1011014	West End Library/Firehouse Maintenance	(314,735.33)
AT0	1060427	Child Wealth Investment Fund	(8,620,876.82)
AT0	1060052	Recorder of Deeds Surcharge	(863,854.43)
BD0	1060236	Historic Landmark and Historic District Filing Fees	(39,005.02)
BE0	1060399	Health Benefit Assessment	(264,367.23)
BG0	1010094	Disability Compensation	(169,066.85)
BV0	1060427	Child Wealth Investment Fund	(9,416,933.55)
BX0	1060004	Arts and Humanities Enterprise Fund	(2,499,999.74)
BX0	1011002	Dedicated Taxes	(2,626,845.03)
CB0	1060035	Child Support – TANF/AFDC Collections	(2,621,699.31)
CB0	1060094	Litigation Support Fund	(15,957,248.61)
CB0	1060092	Nuisance Abatement	(56,700.40)
CE0	1010109	Books From Birth	(445,361.09)
CE0	1010105	Library Collections	(2,139,562.10)
CE0	1060302	Revenue-Generating Activities	(1,817,911.58)
CF0	1060416	Apprenticeship Fees	(285,831.61)
CF0	1060104	DC Jobs Trust Fund	(306,623.81)

CI0	1060009	Special Purpose Revenue Fund	(872,727.80)
CJ0	1010015	Fair Elections Fund	(10,087,655.84)
CQ0	1060261	Rental Unit Fee Fund	(356,752.53)
CR0	1060272	Basic Business License Fund	(3,946,070.47)
CR0	1060283	Corporate Recordation Fund	(3,773,273.81)
CR0	1060277	DC Combat Sports Commission Fund	(82,221.41)
CR0	1060267	OPLA - Special Account	(3,189,507.89)
CR0	1060266	Real Estate Appraisal Fee	(451,635.96)
CR0	1060265	Real Estate Guaranty and Education Fund	(1,170,457.18)
CR0	1060284	Vending Regulation Fund	(103,215.32)
CU0	1060279	Green Building Fund	(630,409.52)
CU0	1060263	Nuisance Abatement	(1,132,201.08)
DB0	1060069	DHCD Unified Fund	(569,698.07)
DB0	1060027	HPAP - Repay	(24.14)
EB0	1011013	Comprehensive Housing Task Force	(0.90)
EB0	1060131	Economic Development Special Acct	(4,973,910.90)
EB0	1060003	H St Retail Priority Area Grant Fund	(0.12)
EB0	1060063	Industrial Revenue Bond Account	(84,747.00)
EB0	1011016	St Elizabeths East Campus Redevelopment	(445,000.00)
EB0	1011017	Walter Reed Redevelopment Fund	(16,049.14)
EN0	1060134	Small Business Capital Access Fund	(470,044.06)
EN0	1060303	Streetscape Loan Relief Fund	(1,200.23)
FK0	1060208	Reimbursable From Other Governments	(113,142.40)

FL0	1060014	Concession Income	(73,352.44)
FL0	1060006	Corrections Trustee Reimbursement	(2,550,543.80)
FL0	1060033	Welfare Account	(473,736.09)
FO0	1010042	Community-Based Violence Reduction Fund	(353,877.41)
FO0	1010043	Private Security Camera Incentive Fund	(292,875.67)
FX0	1060419	Medical Examiner Pathology and Toxicology	(64,039.92)
GA0	1060135	DHHS Afterschool Program-Copayment	(154,087.13)
GB0	1060324	Administrative Fees	(3,904,599.18)
GD0	1060107	Child Development Facilities Fund	(0.18)
GD0	1011008	Healthy Schools Fund	(1,258,792.60)
GD0	1060264	Site Evaluation	(5,000.00)
GD0	1060041	State Superintendent of Education Fees	(10,000.00)
GD0	1060102	Student Residency Verification Fund	(0.23)
GL0	1060106	State Athletic Acts Program and Office Fund	(147,695.56)
HA0	1060026	Enterprise Fund Account	(371,032.39)
HA0	1060009	Special Purpose Revenue Fund	(45,787.37)
HC0	1060429	Animal Education and Outreach Fund	(3,776.00)
HC0	1060151	Board of Medicine	(3,110,802.75)
HC0	1060188	Communicable and Chronic Disease	(1,289,780.31)
HC0	1060186	DOH - Regulatory Enforcement Fund	(8,784.00)
HC0	1060157	Health Facility Fee	(54,790.00)
HC0	1060171	ICF/MR Fees and Fines	(71,541.03)
HC0	1060133	Pharmacy Protection	(427,758.78)

HC0	1060166	SHPDA Admission Fee	(324,524.98)
HC0	1060050	SHPDA Fees	(138,808.26)
HC0	1010214	Smoking Cessation Fund	(200,072.75)
HC0	1060053	Vital Records Revenue	(213,482.70)
HT0	1060138	Assessment Fund	(37,028.71)
HT0	1060132	Bill of Rights (Grievance and Appeals)	(1,720,097.43)
HT0	1011011	DC Provider Fee	(1,807,317.40)
HT0	1011007	Healthy DC Fund	(3,665,459.89)
HT0	1011010	Hospital Assessment Tax	(261,700.72)
HT0	1060386	Individual Insurance Market Affordability and Stability	(11,793,836.71)
HT0	1060128	Medicaid Collections-3rd Party Liability	(3,319,850.56)
HT0	1011003	Nursing Homes Quality of Care Fund	(1,251,453.18)
HT0	1011009	Stevie Sellow's	(645,803.61)
HY0	1010001	General Purpose Local Fund	(624,565.22)
JA0	1060039	SSI Payback	(314,235.78)
JZ0	1060421	US Marshals Detention Services Agreement	(120,400.00)
KA0	1060281	DC Circulator Fund - NPS Mall Route	(743,221.94)
KA0	1060333	DDOT Enterprise Fund–Non-Tax Revenues	(827,755.77)
KA0	1060260	General "O" Type Revenue Sources	(895,342.45)
KA0	1060338	Parking Meter Pay-by-Phone Transaction Fee	(176,588.95)
KA0	1060340	Vision Zero Pedestrian and Bicycle Safety	(187,747.63)
KA0	1060280	WMATA Projects	(214,870.17)

KE0	1011002	Dedicated Taxes	(5,208,009.17)
KE0	1060019	Parking Meter WMATA	(238,867.20)
KG0	1060363	Air Quality Construction Permits	(715,988.78)
KG0	1060184	Anacostia River Clean Up Fund	(1,889,569.29)
KG0	1060318	Benchmarking Enforcement Fund	(55,717.11)
KG0	1060368	Economy II Fund	(1,084.55)
KG0	1060330	Energy Assistance Trust Fund	(779,128.84)
KG0	1060036	Fishing License	(74,176.06)
KG0	1060187	Hazardous Generator Fees	(296,824.96)
KG0	1060181	Lead Poisoning Prevention Fund	(154,019.18)
KG0	1060155	Mold Assessment and Remediation Fund	(63,072.98)
KG0	1060189	Payments From Independent Agencies	(154,199.46)
KG0	1060366	Pesticide Product Registration	(1,074,503.18)
KG0	1060159	Product Stewardship Fund	(151,621.12)
KG0	1060174	Renewable Energy Development Fund	(2,598,697.16)
KG0	1060365	Soil Erosion/Sediment Control	(56,265.33)
KT0	1060286	Solid Waste Diversion Fund	(288,602.81)
KG0	1060332	Special Energy Assessment Fund	(93,589.20)
KG0	1060154	Storm Water Fees	(481,244.34)
KG0	1060327	Sustainable Energy Trust Fund	(7,583,890.44)
KG0	1060058	Underground Storage Tank Fines and Fees	(8,810.05)
KT0	1060268	Super Can Program	(100,499.13)
KV0	1060290	Fee – Out-Of-State Vehicle Registration	(48,400.00)

KV0	1060310	Motor Vehicle Inspection Station	(1,079,719.40)
LQ0	1060374	ABC–Import and Class License Fee	(315,860.27)
LQ0	1011002	Dedicated Taxes	(39,202.89)
LQ0	1060389	Medical Cannabis Administration Fund	(13,167.28)
PA0	1060422	Gas Surcharge Revenue - Paygo	(0.29)
RJ0	1060196	Captive Insurance Fund	(113,365.14)
RJ0	1060146	Subrogation Fund	(848,706.48)
RM0	1060123	Agreement with Independent Agencies	(50,776.14)
SR0	1060252	Captive Insurance	(751,893.94)
SR0	1060254	Foreclosure Mediation Fund	(5,550.00)
SR0	1060240	HMO Assessment	(329,372.48)
SR0	1060242	Insurance Assessment	(3,345,087.29)
SR0	1060245	Securities and Banking Fund	(1,092,333.69)
TC0	1060381	Public Vehicles-for-Hire Consumer Service	(3,686,072.31)
VA0	1060007	Office of Veterans Affairs Fund	(23,114.38)

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(b) Notwithstanding any provision of law directing the deposit of revenue, the

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Chief Financial Officer shall transfer in Fiscal Year 2025 the following amounts of local

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revenue in the General Fund of the District of Columbia to the accounts listed in the

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following chart:

Agency Code	Fund Number	Fund Name	Amount (in \$)
FB0	1060016	FEMS Reform Fund	152,300,000.00

UC0	1060382	911 and 311 Assessments	7,700,000.00
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(c) The amounts identified in subsections (a) and (b) of this section shall be made

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available as set forth in the approved Fiscal Year 2025 Budget and Financial Plan, as

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revised by this act.

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Sec. 10. Capital project funding rescissions and increases.

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In Fiscal Year 2025, the capital project appropriations for Fiscal Year 2025 shall

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be increased and decreased as set forth in the following chart:

Project Name	Project Code	Fund	Increase or (Decrease) (in \$)
11th Street Bridge Park	100535	3030301	(26,317.66)
1234 Marion Barry Avenue SE	100379	3030300	(500,000.00)
1234 Marion Barry Avenue SE	100379	3030309	(1,500,000.00)
17th and C Streets SE Triangle Park Playground	100164	3030300	(83,350.00)
2215 5th Street NE Building Renovations	100022	3030300	(7,576,184.28)
26th and I Streets Playground	100153	3030300	(0.85)
8th Street Walk North	IBA_100134	3030300	3,182,173.23
8th Street Walk North	IBA_100134	3030343	96,007.15
Active Transportation Equipment	100581	3030343	(8,999.82)

Adams Modernization, Reopening Equipment	100282	3030301	70,547.44
Alley Maintenance	100519	3030301	(27,435.92)
Anacostia Recreation Center at Ketcham ES	100087	3030300	(11,516,981.19)
Arboretum Community Center	100193	3030300	(4,149.01)
Archives	100006	3030300	(56,383,497.39)
Athletic Facilities Improvement	100236	3030300	3,648,927.84
Athletic Facilities Improvement	100236	3030301	248,423.75
Backus Expansion	100442	3030300	(32,979,417.28)
Banneker HS Modernization/Renovation	100263	3030300	(59,884.03)
Benning Road Transfer Station Modernization	100938	3030301	(2,826,114.57)
Brightwood Park-Manor Park Library	101257	3030301	(2,000,000.00)
Browne Modernization, Reopening Equipment	100267	3030301	120,121.32
Bruce Monroe ES at Parkview ES Modernization	100270	3030300	(13,224.28)
Bus Priority and Efficiency Initiative	100496	3030301	(20,134.20)
Bus Vehicle Replacement	100448	3030304	(3,188,497.18)

Carter Barron Pool	IBA_100142	3030300	2,789,801.36
Carter Barron Pool	IBA_100142	3030343	119,804.02
Centralized Swing Space Transportation	100318	3030301	3,909,670.32
Circulator Buses	100527	3030301	(2.33)
Crosstown Bicycle Lanes	100626	3030300	(150,000.00)
CTE Advanced Technical Center 1	100009	3030343	(96,007.15)
DC Archives Building Builder's Risk Insurance	300273	3030300	(500.00)
DC General Campus Renovations	100014	3030300	(750,000.00)
DC USA Condo 3 Carpark	IBA_100113	3030300	171,601.89
DC Water New Facility	100384	3030300	(7,515.00)
DC Water New Facility	100384	3030309	(6,215.93)
DCPS Interior School Improvements	101262	3030301	1,000,000.00
DCPS School Name Change	100067	3030300	(1,425,000.00)
DDOT SW Terminal Circulator Lot	300018/100575	3030304	(48,066.34)
DMPED RFK Project (New)	IBA_100110	3030300	52,177,158.89
DOT GPS	100450	3030304	1,287,014.17
Douglass Community Center	100177	3030300	(7,081.25)
DYRS YSC Courtyard Modernization	100229	3030300	(157.14)

DYRS YSC Gymnasium Modernization	100228	3030300	(0.36)
East Potomac Pool	100241	3030300	(9,000.00)
Evidence Impound Lot Renovation	100018	3030300	(70,000.00)
Fitness and Wellness Hubs	100205	3030300	(1,750,000.00)
Fletcher Johnson	100391	3030300	(250,000.00)
Fuel Site Maintenance and Repairs	IBA_100084	3030300	2,565,028.53
Fuel Site Maintenance and Repairs	IBA_100084	3030343	8,999.82
Gallery Square	IBA_100133	3030300	2,092,589.71
General Improvement- Libraries	100347	3030300	(327,000.00)
H Street/Benning/K Street Line	100870	3030301	(24,862.34)
Hearst Park	100084	3030300	(27,488.45)
Hearst Park	100084	3030301	(38.07)
Hearst Park Pool	100260	3030300	(15,021.92)
Hillcrest Recreation Center	100152	3030300	(196,500.00)
Historic Green Triangle Parks	IBA_100137	3030300	953,343.83
IT Modernization for Student Success	IBA_100116	3030304	799,021.00
Johnson MS Renovation/Modernization	100086	3030300	(1,079,957.00)
Junior Achievement Launchpad	100060	3030300	7,850,439.37

Kennedy Recreation Improvements	100209	3030300	(61,670.00)
Klinge Trail Completion	100892	3030300	(213,540.00)
LeDroit Park	100389	3030300	(5,564.47)
Local Streets Ward 2	100880	3030301	(15,045.97)
Local Streets Ward 3	100881	3030301	(20,286.49)
Local Streets Ward 4	100882	3030301	(5,328.31)
Local Streets Ward 4	100882	3030301	(1,100.00)
Local Streets Ward 6	100884	3030301	(14,279.15)
Local Streets Ward 6	100884	3030301	(10,594.40)
Marion Barry Avenue Corridor	101321	3030301	(47,207.58)
McMillan Site Redevelopment	100373	3030300	(117,998.90)
McMillan Site Redevelopment	100373	3030301	(110,477.64)
National Theatre	101252	3030309	(7,300,000.00)
NB-Oasis Campus Upgrades and Renovation	IBA_100128	3030300	1,144,012.60
Neighborhood Parking Performance Fund	100744	3030301	(1,304.00)
New Beginnings-Housing Bathroom Renovations	IBA_100126	3030300	476,671.92
North Capitol Street Safety and Mobility	100566	3030343	(119,804.02)
Oxon Run Park	100125	3030300	(166,186.25)

Oxon Run Regional Dog Park	100173	3030300	(750,000.00)
Park at LeDroit	100094	3030300	(3,660.42)
Peabody ES Renovation/Modernization	100276	3030301	(30,039.65)
Peabody Playground Modernization	100237	3030304	(373,280.51)
Pedestrian and Bicycle Safety Enhancements	100484	3030301	(378.29)
Petworth Library	100351	3030300	1,334,681.37
Power Line Undergrounding	100790	3030301	(23.89)
Prevention of Flooding in Bloomingdale/LeDroit Park	100543	3030301	(20,950.97)
Renovation of OCT HQ (1899 9th St NE)	300044/100363	3030314	(25,518.44)
Renovation of OCTFME HQ	300011/100364	3030314	(574.00)
Ridge Road Recreation Center	100159	3030300	(116,343.72)
Ridge Road Recreation Center	100159	3030301	(38,775.23)
Southeast Library	100353	3030300	(15,559,688.42)
St. Elizabeths Floor Replacement Project	300013/100977	3030300	(7,043.72)
St. Elizabeths Redevelopment	300025/100375	3030300	(393,900.59)
Stormwater Management	100501	3030301	(44,072.36)
Stormwater Management	100501	3030301	(22,804.87)

Stormwater Management	100501	3030301	(1,816.64)
Street Repair Materials	100514	3030301	(7,568.27)
Streetcar Vehicle Procurement	100642	3030301	(0.70)
Streetscapes and Beautification	100571	3030301	(2,289.04)
Temple Courts / NW1 Redevelopment	100378	3033425	(79,832.02)
The Complex at RFK Stadium	100196	3030300	89,000,000.00
The Henderson Buildings	101275	3030300	(9,000,000.00)
Theodore Hagens Cultural Center- Thurgood Marshall	100249	3030300	(140,540.09)
Therapeutic Recreation Center	100255	3030300	(14,001.49)
Trails	100895	3030301	(27,504.31)
Transit Hubs	100577	3030304	(350,000.00)
Truesdell Modernization, Reopening Equipment	100139	3030301	103,914.48
Walter Reed Pool	100258	3030300	(11,759,307.49)
Ward 8 Senior Wellness Center	100005	3030300	7,272,691.04
Ward 8 Senior Wellness Center	100005	3030300	(10,535,409.00)
YSC Small Capital Projects	100232	3030300	47,667.19

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Sec. 11. Fiscal impact statement.

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The Council adopts the fiscal impact statement of the Chief Financial Officer as

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the fiscal impact statement required by section 4a of the General Legislative Procedures

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Act of 1975, approved October 16, 2006 (120 Stat. 2038; D.C. Official Code § 1-

369 301.47a).

370 Sec. 12. Effective date.

371 (a) This act shall take effect following approval by the Mayor (or in the event of
372 veto by the Mayor, action by the Council to override the veto), a 30-day period of
373 Congressional review as provided in section 602(c)(1) of the District of Columbia Home
374 Rule Act, approved December 24, 1973 (87 Stat. 813; D.C. Official Code § 1-
375 206.02(c)(1)), and publication in the District of Columbia Register.

376 (b) This act shall expire after 225 days of its having taken effect.