

Chairman Phil Mendelson
at the request of the Mayor

A BILL

IN THE COUNCIL OF THE DISTRICT OF COLUMBIA

To adjust, on an emergency basis, certain allocations in the Fiscal Year 2025 Local Budget Act of 2024.

BE IT ENACTED BY THE COUNCIL OF THE DISTRICT OF COLUMBIA,

That this act may be cited as the “Fiscal Year 2025 Revised Local Budget Emergency Act of 2025”.

Sec. 2. Fiscal Year 2025 budget adjustments.

(a) Pursuant to the Full-Year Continuing Appropriations and Extensions Act, 2025, approved March 15, 2025 (Pub. L. No. 119-4), and section 817 of the Omnibus Appropriations Act, 2009, approved March 13, 2009 (123 Stat. 699; D.C. Official Code § 47-369.02), the appropriations set forth in the Fiscal Year 2025 Local Budget Act of 2024, effective September 18, 2024 (D.C. Law 25-218; 71 DCR 11543), are decreased by (\$225,715,792) (including (\$309,751,100) rescinded from local funds, \$134,625,323 added to special purpose revenue funds, \$6,158,689 added to dedicated taxes, (\$13,477,130) rescinded from Medicaid payments, (\$2,043,049) rescinded from enterprise and other funds, and (\$41,228,524) rescinded from enterprise and other funds – dedicated taxes).

(b) The adjustments made by subsection (a) of this section are allocated as

32 follows:

33 **Governmental Direction and Support**

34 The appropriation for Governmental Direction and Support is decreased by
35 (\$7,768,257) (including (\$12,428,742) rescinded from local funds and \$4,660,485 added
36 to special purpose revenue funds), to be allocated as follows:

- 37 (1) Board of Election: (\$351,606) is rescinded from local funds;
- 38 (2) Board of Ethics and Accountability: (\$42,630) is rescinded from local
39 funds;
- 40 (3) Contract Appeals Board: (\$29,340) is rescinded from local funds;
- 41 (4) Department of General Services: \$6,064,619 is added (including
42 \$2,564,619 added to local funds and \$3,500,000 added to special purpose revenue funds);
- 43 (5) Department of Human Resources: (\$636,139) is rescinded (including
44 (\$371,772) rescinded from local funds and (\$264,367) rescinded from special purpose
45 revenue funds);
- 46 (6) Employees' Compensation Fund: (\$29,789) is rescinded from local
47 funds;
- 48 (7) Mayor's Office of Legal Counsel: (\$117,186) is rescinded from local
49 funds;
- 50 (8) Office of Campaign Finance: (\$56,796) is rescinded from local funds;
- 51 (9) Office of Contracting and Procurement: (\$452,711) is rescinded
52 (including (\$2,465,286) rescinded from local funds and \$2,012,575 added to special
53 purpose revenue funds);
- 54 (10) Office for the Deaf, Deafblind, and Hard of Hearing: (\$34,440) is

55 rescinded from local funds;

56 (11) Office of Disability Rights: (\$107,297) is rescinded from local funds;

57 (12) Office of Employee Appeals: (\$151,626) is rescinded from local

58 funds;

59 (13) Office of Finance and Resource Management: (\$150,000) is

60 rescinded from local funds;

61 (14) Office of Labor Relations and Collective Bargaining: (\$582,594) is

62 rescinded from local funds;

63 (15) Office of Risk Management: (\$93,545) is rescinded from local funds;

64 (16) Office of the Chief Financial Officer: (\$2,000,000) is rescinded from

65 local funds;

66 (17) Office of the Attorney General: (\$1,988,327) is rescinded from local

67 funds;

68 (18) Office of the Chief Technology Officer: (\$2,562,145) is rescinded

69 from local funds;

70 (19) Office of the City Administrator: (\$2,057,551) is rescinded from local

71 funds;

72 (20) Office of the Inspector General: (\$2,445,992) is rescinded (including

73 (\$1,858,269) rescinded from local funds and (\$587,723) rescinded from special purpose

74 revenue funds);

75 (21) Office of the Mayor: \$590,000 is added to local funds;

76 (22) Office of the Secretary: (\$118,100) is rescinded from local funds;

77 (23) Office on Asian and Pacific Islander Affairs: (\$40,150) is rescinded

78 from local funds;

79 (24) Office on Latino Affairs: (\$196,447) is rescinded from local funds;

80 and

81 (25) Public Employee Relations Board: (\$178,465) is rescinded from local

82 funds.

83 **Economic Development and Regulation**

84 The appropriation for Economic Development and Regulation is decreased by

85 (\$30,769,898) (including (\$28,886,430) rescinded from local funds, (\$1,193,154)

86 rescinded from dedicated taxes, and (\$690,313) rescinded from special purpose revenue

87 funds), to be allocated as follows:

88 (1) Commission on the Arts and Humanities: (\$881,154) is rescinded from

89 dedicated taxes;

90 (2) Department of Housing and Community Development: (\$790,655) is

91 rescinded from local funds;

92 (3) Department of Small and Local Business Development: (\$1,321,472)

93 is rescinded (including (\$1,009,472) rescinded from local funds and (\$312,000) rescinded

94 from dedicated taxes);

95 (4) Housing Production Trust Fund Subsidy: (\$21,000,000) is rescinded

96 from local funds;

97 (5) Office of Cable Television, Film, Music, and Entertainment:

98 (\$1,228,755) is rescinded (including (\$832,875) rescinded from local funds and

99 (\$395,880) rescinded from special purpose revenue funds);

100 (6) Office of Planning: (\$168,114) is rescinded (including (\$155,076)

101 rescinded from local funds and (\$13,038) rescinded from special purpose revenue funds);

102 (7) Office of the Deputy Mayor for Planning and Economic Development:

103 (\$4,999,165) is rescinded (including (\$4,776,564) rescinded from local funds and

104 (\$222,601) rescinded from special purpose revenue funds);

105 (8) Office of the Tenant Advocate: (\$163,247) is rescinded (including

106 (\$104,453) rescinded from local funds and (\$58,794) rescinded from special purpose

107 revenue funds);

108 (9) Office of Zoning: (\$181,837) is rescinded from local funds;

109 (10) Real Property Tax Appeals Commission: (\$26,640) is rescinded from

110 local funds; and

111 (11) Rental Housing Commission: (\$8,860) is rescinded from local funds.

112 **Public Safety and Justice**

113 The appropriation for Public Safety and Justice is increased by \$29,955,113

114 (including (\$129,796,298) rescinded from local funds and \$159,751,411 added to special

115 purpose revenue funds), to be allocated as follows:

116 (1) Corrections Information Council: (\$168,576) is rescinded from local

117 funds;

118 (2) Criminal Code Reform Commission: (\$368,769) is rescinded from

119 local funds;

120 (3) Criminal Justice Coordinating Council: (\$240,483) is rescinded from

121 local funds;

122 (4) Department of Corrections: \$12,227,432 is added to local funds;

123 (5) Department of Forensic Sciences: (\$553,602) is rescinded from local

124 funds;

125 (6) Department of Youth Rehabilitation Services: \$11,780,952 is added to

126 local funds;

127 (7) District of Columbia National Guard: (\$36,818) is rescinded from local

128 funds;

129 (8) District of Columbia Sentencing Commission: (\$187,609) is rescinded

130 from local funds;

131 (9) Metropolitan Police Department: \$19,486,493 is added to local funds;

132 (10) Office of Administrative Hearings: (\$39,148) is rescinded from local

133 funds;

134 (11) Office of Human Rights: (\$1,206,623) is rescinded from local funds;

135 (12) Office of Neighborhood Safety and Engagement: (\$3,187,652) is

136 rescinded from local funds;

137 (13) Office of Police Complaints: (\$236,953) is rescinded from local

138 funds;

139 (14) Office of Unified Communications: (\$897,339) is rescinded

140 (including (\$8,348,750) rescinded from local funds and \$7,451,411 added to special

141 purpose revenue funds);

142 (15) Office of Victim Services and Justice Grants: (\$2,441,481) is

143 rescinded from local funds;

144 (16) Office on Returning Citizens Affairs: (\$509,007) is rescinded from

145 local funds;

146 (17) Office of the Chief Medical Examiner: (\$53,766) is rescinded from

147 local funds; and

148 (18) Office of the Deputy Mayor for Public Safety and Justice:

149 (\$3,411,938) is rescinded from local funds.

150 **Public Education System**

151 The appropriation for Public Education System is increased by \$14,521,796

152 (including \$14,633,429 added to local funds and (\$111,633) rescinded from special

153 purpose revenue funds), to be allocated as follows:

154 (1) Department of Employment Services: (\$1,193,359) is rescinded from

155 local funds;

156 (2) Department of Parks and Recreation: (\$2,369,867) is rescinded

157 (including (\$2,350,308) rescinded from local funds and (\$19,559) rescinded from special

158 purpose revenue funds);

159 (3) District of Columbia Public Library: (\$308,598) is rescinded from

160 local funds;

161 (4) District of Columbia Public Schools: (\$151,758) is rescinded from

162 local funds;

163 (5) Non-Public Tuition: \$8,000,000 is added to local funds;

164 (6) Office of the Deputy Mayor for Education: (\$935,300) is rescinded

165 from local funds;

166 (7) Office of the State Superintendent of Education: (\$4,369,009) is

167 rescinded (including (\$4,354,009) rescinded from local funds and (\$15,000) rescinded

168 from special purpose revenue funds);

169 (8) Special Education Transportation: \$17,900,000 is added to local funds;

170 (9) State Board of Education: (\$7,263) is rescinded from local funds; and
171 (10) University of the District of Columbia Subsidy Account:
172 (\$2,043,049) is rescinded from local funds.

173 **Human Support Services**

174 The appropriation for Human Support Services is increased by \$30,877,047
175 (including \$34,684,130 added to local funds, \$8,917,082 added to dedicated taxes,
176 (\$13,477,130) rescinded from Medicaid payments, and \$752,966 added to special
177 purpose revenue funds), to be allocated as follows:

178 (1) Child and Family Services Agency: (\$4,177,747) is rescinded from
179 local funds;

180 (2) Department of Aging and Community Living: (\$508,935) is rescinded
181 from local funds;

182 (3) Department of Behavioral Health: \$3,091,780 is added (including
183 (\$350,116) rescinded from local funds and \$3,441,896 added to special purpose revenue
184 funds);

185 (4) Department of Health: \$249,341 is added (including \$1,296,409 added
186 to local funds and (\$1,047,068) rescinded from special purpose revenue funds);

187 (5) Department of Health Care Finance: (\$19,864,438) is rescinded
188 (including (\$13,062,528) rescinded from local funds, \$8,917,082 added to dedicated
189 taxes, (\$13,477,130) rescinded from Medicaid payments, and (\$1,641,862) rescinded
190 from special purpose revenue funds);

191 (6) Department of Human Services: \$51,943,303 is added to local funds;
192 and

193 (7) Department on Disability Services: (\$407,234) is rescinded from local
194 funds;

195 (8) Office of the Deputy Mayor for Health and Human Services: (\$49,022)
196 is rescinded from local funds.

197 **Operations and Infrastructure**

198 The appropriation for Operations and Infrastructure is decreased by (\$42,184,193)
199 (including (\$9,205,362) rescinded from local funds, (\$3,241,239) rescinded from
200 dedicated taxes, and (\$29,737,593) rescinded from special purpose revenue funds), to be
201 allocated as follows:

202 (1) Alcoholic Beverage and Cannabis Administration: (\$350,860) is
203 rescinded from special purpose revenue funds;

204 (2) Department of Buildings: (\$5,152,828) is rescinded (including
205 (\$3,728,875) rescinded from local funds and (\$1,423,953) rescinded from special purpose
206 revenue funds);

207 (3) Department of Energy and Environment: (\$20,575,052) is rescinded
208 (including (\$2,018,431) rescinded from local funds and (\$18,556,621) rescinded from
209 special purpose revenue funds);

210 (4) Department of For-Hire Vehicles: (\$4,866,997) is rescinded (including
211 (\$2,627,835) rescinded from local funds and (\$2,239,162) rescinded from special purpose
212 revenue funds);

213 (5) Department of Insurance, Securities, and Banking: (\$4,003,003) is
214 rescinded (including (\$269,179) rescinded from local funds and (\$3,706,824) rescinded
215 from special purpose revenue funds);

216 (6) Department of Licensing and Consumer Protection: (\$2,616,051) is
217 rescinded (including (\$274,248) rescinded from local funds and (\$2,341,803) rescinded
218 from special purpose revenue funds);

219 (7) Department of Motor Vehicles: (\$2,854,348) is rescinded (including
220 (\$2,532,119) rescinded from local funds and (\$322,228) rescinded from special purpose
221 revenue funds);

222 (8) Department of Public Works: \$5,203,896 is added (including
223 \$5,226,425 added to local funds and (\$22,529) rescinded from special purpose revenue
224 funds);

225 (9) District Department of Transportation: (\$6,123,793) is rescinded
226 (including (\$6,048,793) rescinded from local funds and (\$75,000) rescinded from special
227 purpose revenue funds);

228 (10) Office of the Deputy Mayor for Operations and Infrastructure:
229 (\$29,856) is rescinded from local funds; and

230 (11) Office of the People's Counsel: (\$815,300) is rescinded (including
231 (\$116,689) from local funds and (\$698,611) from special purpose revenue funds;

232 **Financing and Other**

233 The appropriation for Financing and Other is decreased by (\$177,075,828)
234 (including (\$178,751,828) rescinded from local funds and \$1,676,000 added to dedicated
235 taxes), to be allocated as follows:

236 (1) District of Columbia Highway Transportation Fund: \$1,676,000 is
237 added to dedicated taxes;

238 (2) Emergency Planning and Security Fund: \$15,000,000 is added to local

239 funds;
240 (3) Repayment of Contingency Reserve Fund: \$62,193,935 is added to
241 local funds;
242 (4) Repayment of Loans and Interest: (\$68,097,926) is rescinded from
243 local funds; and
244 (5) Workforce Investments Account: (\$187,847,837) is rescinded from
245 local funds.

246 Enterprise and Other Funds

247 The appropriation for Enterprise and Other Funds is decreased by (\$43,271,573)
248 (including (\$2,043,049) rescinded from enterprise and other funds and (\$41,228,524)
249 rescinded from enterprise and other funds – dedicated taxes), to be allocated as follows:

250 (1) Housing Production Trust Fund: (\$858,473) is rescinded from
251 enterprise and other funds – dedicated taxes;

252 (2) Repayment of PILOT Financing: (\$38,502,226) is rescinded from
253 enterprise and other funds – dedicated taxes;

254 (3) Tax Increment Financing Program: (\$1,867,825) is rescinded from
255 enterprise and other funds – dedicated taxes; and

256 (4) University of the District of Columbia: (\$2,043,049) is rescinded from
257 enterprise and other funds.

258 Sec. 3. Limitation on retroactive pay increases.

259 (a) Notwithstanding any other provision of law, rule, collective bargaining
260 agreement, memorandum of understanding, side letter, settlement, or arbitration award,
261 no increase in salary, wages, or benefits shall be authorized or provided retroactively for

262 Fiscal Year 2024 or Fiscal Year 2025 at a covered agency, except for:

263 (1) An increase provided for by a law enacted, resolution approved, or rule
264 issued before May 15, 2025;

265 (2) An increase included in a salary, wage, or benefit provision that was
266 included in:

267 (A) A collective bargaining agreement with respect to which the
268 parties to the agreement reached agreement before May 15, 2025; or

269 (B) A memorandum of understanding or side letter entered into
270 before May 15, 2025;

271 (3) An increase required by a final arbitration award that is not still subject
272 to judicial review, if the arbitration was initiated before May 15, 2025; and

273 (4) An increase provided to an employee on an individualized basis
274 pursuant to a law, resolution, rule, salary, wage, or benefit provision, or final arbitration
275 award referred to in paragraph (2) of this subsection, based on the employee's
276 performance or another factor authorized by such law, resolution, rule, or salary, wage, or
277 benefit provision, or arbitration award.

278 (b) To the extent a personnel authority is authorized by the District of Columbia
279 Government Comprehensive Merit Personnel Act of 1978, effective March 3, 1979 (D.C.
280 Law 2-139; D.C. Official Code § 1-601.01 *et seq.*), or other law to issue rules to
281 administer the salary or benefits program of a covered agency, the personnel authority for
282 the covered agency may, pursuant to Title I of the District of Columbia Administrative
283 Procedure Act, approved October 21, 1968 (82 Stat. 1204; D.C. Official Code § 2-501 *et*
284 *seq.*), issue rules to implement this section with respect to the covered agency.

285 (c) For the purposes of this section, the term “covered agency” means an agency,
286 office, or instrumentality of the District government and independent agencies, as defined
287 in section 301(13) of the CMPA (D.C. Official Code § 1-603.01(13)); except, that the
288 term “covered agency” does not include the District of Columbia Housing Authority, the
289 District of Columbia Housing Finance Agency, the District of Columbia Water and
290 Sewer Authority, the Not-for-Profit Hospital Corporation, the University of the District
291 of Columbia, or the Washington Convention and Sports Authority.

292 (d) This section shall apply as of May 15, 2025.

293 Sec. 4. Universal Paid Leave Implementation Fund transfer amendment.

294 Section 8002(b) of the Designated Fund Transfer Act of 2022, effective
295 September 21, 2022 (D.C. Law 24-167; 69 DCR 9223), is amended as follows:

296 (b) Paragraph (2) is amended by striking the semicolon at the end and inserting
297 the phrase “; and” in its place

298 (c) Paragraph (3) is repealed.

299 Sec. 5. Healthy DC and Health Care Expansion Fund transfer amendment.

300 (a) Section 15b(d) of the Hospital and Medical Services Corporation Regulatory
301 Act of 1996, effective March 2, 2007 (D.C. Law 16-192; D.C. Official Code § 31-
302 3514.02(d)), is amended by striking the phrase “fiscal years 2025, 2026,” and inserting
303 the phrase “fiscal years 2026,” in its place.

304 (b) This section shall apply as of September 18, 2024.

305 Sec. 6. Sustainable Energy Trust Fund amendments.

306 (a) Section 210(c) of the Clean and Affordable Energy Act of 2008, effective
307 October 22, 2008 (D.C. Law 17-250; D.C. Official Code § 8-1774.10(c)), is amended as

308 follows:

309 (1) Paragraph (16)(B) is amended by striking the phrase “at least \$7 million” and
310 inserting the phrase “\$3.5 million” in its place.

311 (2) Paragraph (25)(B) is amended to read as follows:

312 “(B) For Fiscal Year 2025, \$34,416,329;”.

313 Sec. 7. Restaurant sales tax holiday.

314 Section 47-2005 of the District of Columbia Official Code is amended by adding
315 a new paragraph (44) to reads as follows:

316 “(44)(A) Sales subject to the taxes imposed by D.C. Official Code §§ 47-
317 2002(a)(3)(A) and (B) and 47-2002.02 (2)(A) and (B) made by restaurants during the
318 period from 4:01 a.m. August 29, 2025, through 4:00 a.m. August 30, 2025.

319 “(B) For the purposes of this section, the term “restaurant”:

320 “(i) Includes:

321 “(I) Sit-down restaurants, fast-food restaurants, fast-
322 casual restaurants, food hall establishments, cafeterias, private club restaurants, pizzerias,
323 delicatessens, bakeries, ice cream shops, and coffee, tea, and other beverage shops;

324 “(II) Taverns that meet the standards set forth in
325 D.C. Official Code § 25-101(43)(A)(i), (ii), (iii), (iv), (v), and (x) or D.C. Official Code §
326 25-101(43)(B)(i), (ii), and (vi); and

327 “(III) Take-out, delivery, and drive-through orders
328 from the establishments listed in sub-sub-subparagraphs (I) and (II) of this sub-
329 subparagraph; and

330 “(ii) Does not include caterers, banquet halls, event spaces,

331 or nightclubs.”.

332 Sec. 8. National, Lincoln, and Howard Theaters grants.

333 Section 6d of the Commission on the Arts and Humanities Act, effective
334 September 6, 2023 (D.C. Law 25-50; D.C. Official Code § 39-205.04), is amended by
335 adding a new subsection (f) to read as follows:

336 “(f) Notwithstanding any other provision of this section or the Grant
337 Administration Act of 2013, effective December 24, 2013 (D.C. Law 20-61; D.C.
338 Official Code § 1-328.11 *et seq.*), the Commission shall issue the following grants in
339 Fiscal Year 2025:

340 “(1) \$4 million to the National Theatre, for the acquisition of and repairs
341 to the theater;

342 “(2) \$500,000 to the Howard Theatre, for debt service payments related to
343 renovations and improvements to the theater and operational expenses of the theater; and

344 “(3) \$285,000 to the Lincoln Theatre, for repairs to and renovation of the
345 theater.”.

346 Sec. 9. Non-lapsing account transfers.

347 (a) Notwithstanding any provisions of law directing the deposit of revenue into, or
348 limiting the use of funds in, the accounts listed in the following chart, the Chief Financial
349 Officer shall transfer in Fiscal Year 2025 the following amounts from the certified fund
350 balances and other revenue in the identified accounts to the General Fund of the District
351 of Columbia:

| Agency Code | Fund Number | Fund Name | Amount (in \$) |
|--------------------|--------------------|------------------|-----------------------|
|--------------------|--------------------|------------------|-----------------------|

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|-----|---------|---|-----------------|
| AD0 | 1060420 | Inspector General Support Fund | (587,722.82) |
| AG0 | 1060013 | Accountability Fund | (15,862.12) |
| AG0 | 1060029 | Lobbyist Fund | (38,516.13) |
| AM0 | 1060430 | DCPS Rental Revenue | (230,059.47) |
| AM0 | 1060206 | Eastern Market Enterprise Fund | (55,626.34) |
| AM0 | 1011014 | West End Library/Firehouse Maintenance | (314,735.33) |
| AT0 | 1060427 | Child Wealth Investment Fund | (8,620,876.82) |
| AT0 | 1060052 | Recorder of Deeds Surcharge | (863,854.43) |
| BD0 | 1060236 | Historic Landmark and Historic District Filing Fees | (39,005.02) |
| BE0 | 1060399 | Health Benefit Assessment | (264,367.23) |
| BG0 | 1010094 | Disability Compensation | (169,066.85) |
| BV0 | 1060427 | Child Wealth Investment Fund | (9,416,933.55) |
| BX0 | 1060004 | Arts and Humanities Enterprise Fund | (2,499,999.74) |
| BX0 | 1011002 | Dedicated Taxes | (2,626,845.03) |
| CB0 | 1060035 | Child Support – TANF/AFDC Collections | (2,621,699.31) |
| CB0 | 1060094 | Litigation Support Fund | (15,957,248.61) |
| CB0 | 1060092 | Nuisance Abatement | (56,700.40) |
| CE0 | 1010109 | Books From Birth | (445,361.09) |
| CE0 | 1010105 | Library Collections | (2,139,562.10) |
| CE0 | 1060302 | Revenue-Generating Activities | (1,817,911.58) |
| CF0 | 1060416 | Apprenticeship Fees | (285,831.61) |
| CF0 | 1060104 | DC Jobs Trust Fund | (306,623.81) |

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|-----|---------|---|-----------------|
| CI0 | 1060009 | Special Purpose Revenue Fund | (872,727.80) |
| CJ0 | 1010015 | Fair Elections Fund | (10,087,655.84) |
| CQ0 | 1060261 | Rental Unit Fee Fund | (356,752.53) |
| CR0 | 1060272 | Basic Business License Fund | (3,946,070.47) |
| CR0 | 1060283 | Corporate Recordation Fund | (3,773,273.81) |
| CR0 | 1060277 | DC Combat Sports Commission Fund | (82,221.41) |
| CR0 | 1060267 | OPLA - Special Account | (3,189,507.89) |
| CR0 | 1060266 | Real Estate Appraisal Fee | (451,635.96) |
| CR0 | 1060265 | Real Estate Guaranty and Education Fund | (1,170,457.18) |
| CR0 | 1060284 | Vending Regulation Fund | (103,215.32) |
| CU0 | 1060279 | Green Building Fund | (630,409.52) |
| CU0 | 1060263 | Nuisance Abatement | (1,132,201.08) |
| DB0 | 1060069 | DHCD Unified Fund | (569,698.07) |
| DB0 | 1060027 | HPAP - Repay | (24.14) |
| EB0 | 1011013 | Comprehensive Housing Task Force | (0.90) |
| EB0 | 1060131 | Economic Development Special Acct | (4,973,910.90) |
| EB0 | 1060003 | H St Retail Priority Area Grant Fund | (0.12) |
| EB0 | 1060063 | Industrial Revenue Bond Account | (84,747.00) |
| EB0 | 1011016 | St Elizabeths East Campus Redevelopment | (445,000.00) |
| EB0 | 1011017 | Walter Reed Redevelopment Fund | (16,049.14) |
| EN0 | 1060134 | Small Business Capital Access Fund | (470,044.06) |
| EN0 | 1060303 | Streetscape Loan Relief Fund | (1,200.23) |
| FK0 | 1060208 | Reimbursable From Other Governments | (113,142.40) |

| | | | |
|-----|---------|---|----------------|
| FL0 | 1060014 | Concession Income | (73,352.44) |
| FL0 | 1060006 | Corrections Trustee Reimbursement | (2,550,543.80) |
| FL0 | 1060033 | Welfare Account | (473,736.09) |
| FO0 | 1010042 | Community-Based Violence Reduction Fund | (353,877.41) |
| FO0 | 1010043 | Private Security Camera Incentive Fund | (292,875.67) |
| FX0 | 1060419 | Medical Examiner Pathology and Toxicology | (64,039.92) |
| GA0 | 1060135 | DHHS Afterschool Program-Copayment | (154,087.13) |
| GB0 | 1060324 | Administrative Fees | (3,904,599.18) |
| GD0 | 1060107 | Child Development Facilities Fund | (0.18) |
| GD0 | 1011008 | Healthy Schools Fund | (1,258,792.60) |
| GD0 | 1060264 | Site Evaluation | (5,000.00) |
| GD0 | 1060041 | State Superintendent of Education Fees | (10,000.00) |
| GD0 | 1060102 | Student Residency Verification Fund | (0.23) |
| GL0 | 1060106 | State Athletic Acts Program and Office Fund | (147,695.56) |
| HA0 | 1060026 | Enterprise Fund Account | (371,032.39) |
| HA0 | 1060009 | Special Purpose Revenue Fund | (45,787.37) |
| HC0 | 1060429 | Animal Education and Outreach Fund | (3,776.00) |
| HC0 | 1060151 | Board of Medicine | (3,110,802.75) |
| HC0 | 1060188 | Communicable and Chronic Disease | (1,289,780.31) |
| HC0 | 1060186 | DOH - Regulatory Enforcement Fund | (8,784.00) |
| HC0 | 1060157 | Health Facility Fee | (54,790.00) |
| HC0 | 1060171 | ICF/MR Fees and Fines | (71,541.03) |
| HC0 | 1060133 | Pharmacy Protection | (427,758.78) |

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|-----|---------|---|-----------------|
| HC0 | 1060166 | SHPDA Admission Fee | (324,524.98) |
| HC0 | 1060050 | SHPDA Fees | (138,808.26) |
| HC0 | 1010214 | Smoking Cessation Fund | (200,072.75) |
| HC0 | 1060053 | Vital Records Revenue | (213,482.70) |
| HT0 | 1060138 | Assessment Fund | (37,028.71) |
| HT0 | 1060132 | Bill of Rights (Grievance and Appeals) | (1,720,097.43) |
| HT0 | 1011011 | DC Provider Fee | (1,807,317.40) |
| HT0 | 1011007 | Healthy DC Fund | (3,665,459.89) |
| HT0 | 1011010 | Hospital Assessment Tax | (261,700.72) |
| HT0 | 1060386 | Individual Insurance Market Affordability and Stability | (11,793,836.71) |
| HT0 | 1060128 | Medicaid Collections-3rd Party Liability | (3,319,850.56) |
| HT0 | 1011003 | Nursing Homes Quality of Care Fund | (1,251,453.18) |
| HT0 | 1011009 | Stevie Sellow's | (645,803.61) |
| HY0 | 1010001 | General Purpose Local Fund | (624,565.22) |
| JA0 | 1060039 | SSI Payback | (314,235.78) |
| JZ0 | 1060421 | US Marshals Detention Services Agreement | (120,400.00) |
| KA0 | 1060281 | DC Circulator Fund - NPS Mall Route | (743,221.94) |
| KA0 | 1060333 | DDOT Enterprise Fund–Non-Tax Revenues | (827,755.77) |
| KA0 | 1060260 | General “O” Type Revenue Sources | (895,342.45) |
| KA0 | 1060338 | Parking Meter Pay-by-Phone Transaction Fee | (176,588.95) |
| KA0 | 1060340 | Vision Zero Pedestrian and Bicycle Safety | (187,747.63) |
| KA0 | 1060280 | WMATA Projects | (214,870.17) |

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|-----|---------|---|----------------|
| KE0 | 1011002 | Dedicated Taxes | (5,208,009.17) |
| KE0 | 1060019 | Parking Meter WMATA | (238,867.20) |
| KG0 | 1060363 | Air Quality Construction Permits | (715,988.78) |
| KG0 | 1060184 | Anacostia River Clean Up Fund | (1,889,569.29) |
| KG0 | 1060318 | Benchmarking Enforcement Fund | (55,717.11) |
| KG0 | 1060368 | Economy II Fund | (1,084.55) |
| KG0 | 1060330 | Energy Assistance Trust Fund | (779,128.84) |
| KG0 | 1060036 | Fishing License | (74,176.06) |
| KG0 | 1060187 | Hazardous Generator Fees | (296,824.96) |
| KG0 | 1060181 | Lead Poisoning Prevention Fund | (154,019.18) |
| KG0 | 1060155 | Mold Assessment and Remediation Fund | (63,072.98) |
| KG0 | 1060189 | Payments From Independent Agencies | (154,199.46) |
| KG0 | 1060366 | Pesticide Product Registration | (1,074,503.18) |
| KG0 | 1060159 | Product Stewardship Fund | (151,621.12) |
| KG0 | 1060174 | Renewable Energy Development Fund | (2,598,697.16) |
| KG0 | 1060365 | Soil Erosion/Sediment Control | (56,265.33) |
| KT0 | 1060286 | Solid Waste Diversion Fund | (288,602.81) |
| KG0 | 1060332 | Special Energy Assessment Fund | (93,589.20) |
| KG0 | 1060154 | Storm Water Fees | (481,244.34) |
| KG0 | 1060327 | Sustainable Energy Trust Fund | (7,583,890.44) |
| KG0 | 1060058 | Underground Storage Tank Fines and Fees | (8,810.05) |
| KT0 | 1060268 | Super Can Program | (100,499.13) |
| KV0 | 1060290 | Fee – Out-Of-State Vehicle Registration | (48,400.00) |

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|-----|---------|---|----------------|
| KV0 | 1060310 | Motor Vehicle Inspection Station | (1,079,719.40) |
| LQ0 | 1060374 | ABC–Import and Class License Fee | (315,860.27) |
| LQ0 | 1011002 | Dedicated Taxes | (39,202.89) |
| LQ0 | 1060389 | Medical Cannabis Administration Fund | (13,167.28) |
| PA0 | 1060422 | Gas Surcharge Revenue - Paygo | (0.29) |
| RJ0 | 1060196 | Captive Insurance Fund | (113,365.14) |
| RJ0 | 1060146 | Subrogation Fund | (848,706.48) |
| RM0 | 1060123 | Agreement with Independent Agencies | (50,776.14) |
| SR0 | 1060252 | Captive Insurance | (751,893.94) |
| SR0 | 1060254 | Foreclosure Mediation Fund | (5,550.00) |
| SR0 | 1060240 | HMO Assessment | (329,372.48) |
| SR0 | 1060242 | Insurance Assessment | (3,345,087.29) |
| SR0 | 1060245 | Securities and Banking Fund | (1,092,333.69) |
| TC0 | 1060381 | Public Vehicles-for-Hire Consumer Service | (3,686,072.31) |
| VA0 | 1060007 | Office of Veterans Affairs Fund | (23,114.38) |

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(b) Notwithstanding any provision of law directing the deposit of revenue, the

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Chief Financial Officer shall transfer in Fiscal Year 2025 the following amounts of local

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revenue in the General Fund of the District of Columbia to the accounts listed in the

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following chart:

| Agency Code | Fund Number | Fund Name | Amount (in \$) |
|--------------------|--------------------|------------------|-----------------------|
| FB0 | 1060016 | FEMS Reform Fund | 152,300,000.00 |

| | | | |
|-----|---------|-------------------------|--------------|
| UC0 | 1060382 | 911 and 311 Assessments | 7,700,000.00 |
|-----|---------|-------------------------|--------------|

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(c) The amounts identified in subsections (a) and (b) of this section shall be made

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available as set forth in the approved Fiscal Year 2025 Budget and Financial Plan, as

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revised by this act.

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Sec. 10. Capital project funding rescissions and increases.

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In Fiscal Year 2025, the capital project appropriations for Fiscal Year 2025 shall

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be increased and decreased as set forth in the following chart:

| Project Name | Project Code | Fund | Increase or (Decrease) (in \$) |
|---|---------------------|-------------|--|
| 11th Street Bridge Park | 100535 | 3030301 | (26,317.66) |
| 1234 Marion Barry Avenue SE | 100379 | 3030300 | (500,000.00) |
| 1234 Marion Barry Avenue SE | 100379 | 3030309 | (1,500,000.00) |
| 17th and C Streets SE Triangle Park Playground | 100164 | 3030300 | (83,350.00) |
| 2215 5th Street NE Building Renovations | 100022 | 3030300 | (7,576,184.28) |
| 26th and I Streets Playground | 100153 | 3030300 | (0.85) |
| 8th Street Walk North | IBA_100134 | 3030300 | 3,182,173.23 |
| 8th Street Walk North | IBA_100134 | 3030343 | 96,007.15 |
| Active Transportation Equipment | 100581 | 3030343 | (8,999.82) |

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|---|--------|---------|-----------------|
| Adams Modernization, Reopening Equipment | 100282 | 3030301 | 70,547.44 |
| Alley Maintenance | 100519 | 3030301 | (27,435.92) |
| Anacostia Recreation Center at Ketcham ES | 100087 | 3030300 | (11,516,981.19) |
| Arboretum Community Center | 100193 | 3030300 | (4,149.01) |
| Archives | 100006 | 3030300 | (56,383,497.39) |
| Athletic Facilities Improvement | 100236 | 3030300 | 3,648,927.84 |
| Athletic Facilities Improvement | 100236 | 3030301 | 248,423.75 |
| Backus Expansion | 100442 | 3030300 | (32,979,417.28) |
| Banneker HS Modernization/Renovation | 100263 | 3030300 | (59,884.03) |
| Benning Road Transfer Station Modernization | 100938 | 3030301 | (2,826,114.57) |
| Brightwood Park-Manor Park Library | 101257 | 3030301 | (2,000,000.00) |
| Browne Modernization, Reopening Equipment | 100267 | 3030301 | 120,121.32 |
| Bruce Monroe ES at Parkview ES Modernization | 100270 | 3030300 | (13,224.28) |
| Bus Priority and Efficiency Initiative | 100496 | 3030301 | (20,134.20) |
| Bus Vehicle Replacement | 100448 | 3030304 | (3,188,497.18) |

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|--|------------|---------|----------------|
| Carter Barron Pool | IBA_100142 | 3030300 | 2,789,801.36 |
| Carter Barron Pool | IBA_100142 | 3030343 | 119,804.02 |
| Centralized Swing Space Transportation | 100318 | 3030301 | 3,909,670.32 |
| Circulator Buses | 100527 | 3030301 | (2.33) |
| Crosstown Bicycle Lanes | 100626 | 3030300 | (150,000.00) |
| CTE Advanced Technical Center 1 | 100009 | 3030343 | (96,007.15) |
| DC Archives Building Builder's Risk Insurance | 300273 | 3030300 | (500.00) |
| DC General Campus Renovations | 100014 | 3030300 | (750,000.00) |
| DC USA Condo 3 Carpark | IBA_100113 | 3030300 | 171,601.89 |
| DC Water New Facility | 100384 | 3030300 | (7,515.00) |
| DC Water New Facility | 100384 | 3030309 | (6,215.93) |
| DCPS Interior School Improvements | 101262 | 3030301 | 1,000,000.00 |
| DCPS School Name Change | 100067 | 3030300 | (1,425,000.00) |
| DDOT SW Terminal Circulator Lot | 100575 | 3030304 | (48,066.34) |
| DMPED RFK Project (New) | IBA_100110 | 3030300 | 52,177,158.89 |
| DOT GPS | 100450 | 3030304 | 1,287,014.17 |
| Douglass Community Center | 100177 | 3030300 | (7,081.25) |
| DYRS YSC Courtyard Modernization | 100229 | 3030300 | (157.14) |

| | | | |
|---|------------|---------|----------------|
| DYRS YSC Gymnasium Modernization | 100228 | 3030300 | (0.36) |
| East Potomac Pool | 100241 | 3030300 | (9,000.00) |
| Evidence Impound Lot Renovation | 100018 | 3030300 | (70,000.00) |
| Fitness and Wellness Hubs | 100205 | 3030300 | (1,750,000.00) |
| Fletcher Johnson | 100391 | 3030300 | (250,000.00) |
| Fuel Site Maintenance and Repairs | IBA_100084 | 3030300 | 2,565,028.53 |
| Fuel Site Maintenance and Repairs | IBA_100084 | 3030343 | 8,999.82 |
| Gallery Square | IBA_100133 | 3030300 | 2,092,589.71 |
| General Improvement- Libraries | 100347 | 3030300 | (327,000.00) |
| H Street/Benning/K Street Line | 100870 | 3030301 | (24,862.34) |
| Hearst Park | 100084 | 3030300 | (27,488.45) |
| Hearst Park | 100084 | 3030301 | (38.07) |
| Hearst Park Pool | 100260 | 3030300 | (15,021.92) |
| Hillcrest Recreation Center | 100152 | 3030300 | (196,500.00) |
| Historic Green Triangle Parks | IBA_100137 | 3030300 | 953,343.83 |
| IT Modernization for Student Success | IBA_100116 | 3030304 | 799,021.00 |
| Johnson MS Renovation/Modernization | 100086 | 3030300 | (1,079,957.00) |
| Junior Achievement Launchpad | 100060 | 3030300 | 7,850,439.37 |

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|--|------------|---------|----------------|
| Kennedy Recreation Improvements | 100209 | 3030300 | (61,670.00) |
| Klinge Trail Completion | 100892 | 3030300 | (213,540.00) |
| LeDroit Park | 100389 | 3030300 | (5,564.47) |
| Local Streets Ward 2 | 100880 | 3030301 | (15,045.97) |
| Local Streets Ward 3 | 100881 | 3030301 | (20,286.49) |
| Local Streets Ward 4 | 100882 | 3030301 | (5,328.31) |
| Local Streets Ward 4 | 100882 | 3030301 | (1,100.00) |
| Local Streets Ward 6 | 100884 | 3030301 | (14,279.15) |
| Local Streets Ward 6 | 100884 | 3030301 | (10,594.40) |
| Marion Barry Avenue Corridor | 101321 | 3030301 | (47,207.58) |
| McMillan Site Redevelopment | 100373 | 3030300 | (117,998.90) |
| McMillan Site Redevelopment | 100373 | 3030301 | (110,477.64) |
| National Theatre | 101252 | 3030309 | (7,300,000.00) |
| NB-Oasis Campus Upgrades and Renovation | IBA_100128 | 3030300 | 1,144,012.60 |
| Neighborhood Parking Performance Fund | 100744 | 3030301 | (1,304.00) |
| New Beginnings-Housing Bathroom Renovations | IBA_100126 | 3030300 | 476,671.92 |
| North Capitol Street Safety and Mobility | 100566 | 3030343 | (119,804.02) |
| Oxon Run Park | 100125 | 3030300 | (166,186.25) |

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|--|--------|---------|-----------------|
| Oxon Run Regional Dog Park | 100173 | 3030300 | (750,000.00) |
| Park at LeDroit | 100094 | 3030300 | (3,660.42) |
| Peabody ES Renovation/Modernization | 100276 | 3030301 | (30,039.65) |
| Peabody Playground Modernization | 100237 | 3030304 | (373,280.51) |
| Pedestrian and Bicycle Safety Enhancements | 100484 | 3030301 | (378.29) |
| Petworth Library | 100351 | 3030300 | 1,334,681.37 |
| Power Line Undergrounding | 100790 | 3030301 | (23.89) |
| Prevention of Flooding in Bloomingdale/LeDroit Park | 100543 | 3030301 | (20,950.97) |
| Renovation of OCT HQ (1899 9th St NE) | 100363 | 3030314 | (25,518.44) |
| Renovation of OCTFME HQ | 100364 | 3030314 | (574.00) |
| Ridge Road Recreation Center | 100159 | 3030300 | (116,343.72) |
| Ridge Road Recreation Center | 100159 | 3030301 | (38,775.23) |
| Southeast Library | 100353 | 3030300 | (15,559,688.42) |
| St. Elizabeths Floor Replacement Project | 100977 | 3030300 | (7,043.72) |
| St. Elizabeths Redevelopment | 100375 | 3030300 | (393,900.59) |
| Stormwater Management | 100501 | 3030301 | (44,072.36) |
| Stormwater Management | 100501 | 3030301 | (22,804.87) |

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|---|--------|---------|-----------------|
| Stormwater Management | 100501 | 3030301 | (1,816.64) |
| Street Repair Materials | 100514 | 3030301 | (7,568.27) |
| Streetcar Vehicle Procurement | 100642 | 3030301 | (0.70) |
| Streetscapes and Beautification | 100571 | 3030301 | (2,289.04) |
| Temple Courts / NW1 Redevelopment | 100378 | 3033425 | (79,832.02) |
| The Complex at RFK Stadium | 100196 | 3030300 | 89,000,000.00 |
| The Henderson Buildings | 101275 | 3030300 | (9,000,000.00) |
| Theodore Hagans Cultural Center- Thurgood Marshall | 100249 | 3030300 | (140,540.09) |
| Therapeutic Recreation Center | 100255 | 3030300 | (14,001.49) |
| Trails | 100895 | 3030301 | (27,504.31) |
| Transit Hubs | 100577 | 3030304 | (350,000.00) |
| Truesdell Modernization, Reopening Equipment | 100139 | 3030301 | 103,914.48 |
| Walter Reed Pool | 100258 | 3030300 | (11,759,307.49) |
| Ward 8 Senior Wellness Center | 100005 | 3030300 | 7,272,691.04 |
| Ward 8 Senior Wellness Center | 100005 | 3030300 | (10,535,409.00) |
| YSC Small Capital Projects | 100232 | 3030300 | 47,667.19 |

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Sec. 11. Fiscal impact statement.

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The Council adopts the fiscal impact statement of the Chief Financial Officer as

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the fiscal impact statement required by section 4a of the General Legislative Procedures

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Act of 1975, approved October 16, 2006 (120 Stat. 2038; D.C. Official Code § 1-

369 301.47a).

370 Sec. 12. Effective date.

371 This act shall take effect following approval by the Mayor (or in the event of veto
372 by the Mayor, action by the Council to override the veto), and shall remain in effect for
373 no longer than 90 days, as provided for emergency acts of the Council of the District of
374 Columbia in section 412(a) of the District of Columbia Home Rule Act, approved
375 December 24, 1973 (87 Stat. 788; D.C. Official Code § 1-204.12(a)).