

Agency Group Name	Agency	Agency Name	Appropriated Fund	Appropriated Fund Title	Fund Detail	Fund Detail Title	Account Category	Account Category Title	Account Group	Account Group Title	Account Code	Account Code Title	Program	Program Title	Activity	Activity Title	Service	Service Title	Award No	Award Title	Project No	Project Name	FY2025 Proposed Budget	FY2025 Proposed FTE
Public Education System	GN0	NON-PUBLIC TUITION	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	713200C	CONTRACTUAL SERVICES - OTHER	7132001	CONTRACTUAL SERVICES - OTHER	ED0036	NON-PUBLIC TUITION	E03602	NON-PUBLIC ADMINISTRATION	400376	NON-PUBLIC ADMINISTRATION					535,000.00	0
Public Education System	GN0	NON-PUBLIC TUITION	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	714100C	GOVERNMENT SUBSIDIES & GRANTS	7141009	SUBSIDIES	ED0036	NON-PUBLIC TUITION	E03602	NON-PUBLIC ADMINISTRATION	400376	NON-PUBLIC ADMINISTRATION					47,449,568.98	0
Public Education System	GN0	NON-PUBLIC TUITION	1010	LOCAL FUND	1010001	LOCAL FUNDS	700000A	PERSONNEL SERVICES	701200C	CONTINUING FULL TIME - OTHERS	7012006	TERM FULL TIME	ED0036	NON-PUBLIC TUITION	E03602	NON-PUBLIC ADMINISTRATION	400376	NON-PUBLIC ADMINISTRATION					192,278.04	2
Public Education System	GN0	NON-PUBLIC TUITION	1010	LOCAL FUND	1010001	LOCAL FUNDS	700000A	PERSONNEL SERVICES	701100C	CONTINUING FULL TIME	7011001	CONTINUING FULL TIME	ED0036	NON-PUBLIC TUITION	E03602	NON-PUBLIC ADMINISTRATION	400376	NON-PUBLIC ADMINISTRATION					1,516,332.91	15
Public Education System	GN0	NON-PUBLIC TUITION	4020	FEDERAL GRANT FUND - FPR	4020999	MEDICAID PUBLIC PROVIDER RECOVERY GRANT	710000A	NON-PERSONNEL SERVICES	713200C	CONTRACTUAL SERVICES - OTHER	7132001	CONTRACTUAL SERVICES - OTHER	ED0036	NON-PUBLIC TUITION	E03602	NON-PUBLIC ADMINISTRATION	400376	NON-PUBLIC ADMINISTRATION	2002101	GN0.MEDICAID4020999	200670	GN0.GN0799.MEDCAID	600,000.00	0
Public Education System	GN0	NON-PUBLIC TUITION	1010	LOCAL FUND	1010001	LOCAL FUNDS	700000A	PERSONNEL SERVICES	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014008	MISC FRINGE BENEFITS	ED0036	NON-PUBLIC TUITION	E03602	NON-PUBLIC ADMINISTRATION	400376	NON-PUBLIC ADMINISTRATION					478,411.07	0