

# MAYOR MURIEL BOWSER'S

## FY 2022 Fair Shot Budget - Ward 1 Investments



### INVESTMENTS IN HOUSING & ECONOMIC OPPORTUNITY

- **\$24M** to invest in the redevelopment of the Reeves Center
- **\$5M** to design the redevelopment of District-owned property on the 1600 block of U St NW.
- **\$14.8M** to redevelop the Park Morton housing authority site as part of the New Communities Initiative.



### INVESTMENTS IN EDUCATION & COMMUNITIES

- **\$59M** for the Adams Educational Campus (EC) modernization and renovation
- **\$70M** for the Tubman EC modernization and renovation
- **\$4M** for capital repairs and upgrades at Cardozo EC



### INVESTMENTS IN TRANSPORTATION & ENVIRONMENT

- Construction of **bus-only lanes** and other bus priority treatments on Columbia Rd NW between 16th Street and California St
- **\$1.7M** for the U Street streetscape between 14th St and 18th St NW
- **\$25M** for local street paving



### INVESTMENTS IN HEALTH & PUBLIC SAFETY

- **\$25M** for Shaw/Howard University Hospital infrastructure
- **\$5.8M** for School Based Mental-Health expansion
- **\$3M** for neighborhood-based senior socialization hubs
- **\$2M** to create a new Sobering Center to divert lower risk cases from crowded ERs
- **\$250,000** for another annual Maternal Infant Health Summit
- **\$170,000** to support dementia training for direct care workers

## MAYOR MURIEL BOWSER'S

## FY 2022 Fair Shot Budget - Ward 2 Investments

 INVESTMENTS IN HOUSING & ECONOMIC OPPORTUNITY

- **\$4.1M** to the Golden Triangle BID to create vibrant public spaces
- **\$57M** to rehabilitate the Claridge Tower housing estate

 INVESTMENTS IN EDUCATION & COMMUNITIES

- **\$1M** for the 26th & I Streets Playground
- **\$74.2M** investment in the modernization of the Francis/Stevens EC
- **\$21M** for a new, expanded Jelleff Recreation Center

 INVESTMENTS IN TRANSPORTATION & ENVIRONMENT

- **\$27M** for a new Connecticut Avenue streetscape north of Dupont Circle, including decking over one block of Connecticut to create Dupont Crown Park
- **\$5M** to reclaim 5 downtown streets for public use through recurring monthly street closures, including on Black Lives Matter Plaza, Pennsylvania Ave NW, 18th St NW, 7th St NW, and F St NW
- **\$34M** for a new streetscape on Pennsylvania Ave NW from 17th St to Washington Cir
- **\$116M** to design and construct the new K Street Transitway
- **\$3M** to make the redesign of Black Lives Matter Plaza permanent
- Extension of the H Street **bus-only lanes** from 14th St NW to North Capitol St
- **\$25M** for local street paving

 INVESTMENTS IN HEALTH & PUBLIC SAFETY

- **\$5.8M** for School Based Mental-Health expansion
- **\$3M** for neighborhood-based senior socialization hubs
- **\$2M** to create a new Sobering Center to divert lower risk cases from crowded ERs
- **\$250,000** for annual Maternal Infant Health Summit
- **\$170,000** to support dementia training for direct care workers

# MAYOR MURIEL BOWSER'S

## FY 2022 Fair Shot Budget - Ward 3 Investments



### INVESTMENTS IN HOUSING & ECONOMIC OPPORTUNITY

- **\$785,00** for three planning initiatives centered around Friendship Heights, Tenleytown, and Woodley Park/Cleveland Park



### INVESTMENTS IN EDUCATION & COMMUNITIES

- **\$3M** for new amenities at the recently acquired MacArthur Boulevard (Georgetown Day) School
- **\$58M** to design and construct the Foxhall School
- **\$22M** to support the Deal Middle School modernization
- **\$2M** investment to modernize the Chevy Chase Library
- **\$17.5M** to renovate the Chevy Chase Community Center
- **\$3.5M** investment to renovate the Duke Ellington field
- **\$20.5M** investment to expand Stoddert Elementary School
- **\$17.5M** continued investment in the Chevy Chase Community Center



### INVESTMENTS IN TRANSPORTATION & ENVIRONMENT

- **\$4.2M** for the Macomb St NW Streetscape
- **\$16.5M** for the Cleveland Park Phase II streetscape
- **\$3.4M** for the Broad Branch Rd streetscape
- **\$6M** to stabilize the rock slope at Canal Road
- **\$3.2M** to construct a trail connection between Arizona Ave and the Capital Crescent Trail
- **\$25M** for local street paving



### INVESTMENTS IN HEALTH & PUBLIC SAFETY

- **\$5.8M** for School Based Mental-Health expansion
- **\$3M** for neighborhood-based senior socialization hubs
- **\$2M** to create a new Sobering Center to divert lower risk cases from crowded ERs
- **\$250,000** for annual Maternal Infant Health Summit
- **\$170,000** to support dementia training for direct care workers



### OTHER

- **\$7M** for the new DC Archives at UDC

# MAYOR MURIEL BOWSER'S

## FY 2022 Fair Shot Budget - Ward 4 Investments



### INVESTMENTS IN EDUCATION & COMMUNITIES

- **\$22.7M** to modernize Barnard Elementary School
- **\$54.7M** to modernize the Whittier Education Campus one year ahead of schedule
- **\$64.4M** to modernize Truesdell Elementary School one year ahead of schedule
- **\$58M** to modernize the Raymond Elementary School
- **\$64M** to modernize and renovate the Dorothy Height Elementary School
- **\$6.9M** to design the modernization of the LaSalle-Backus Elementary School, a new PACE school addition
- **\$16M** to renovate and modernize the Upshur Recreation Center and pool
- **\$13M** to renovate the Emery Heights Recreation Center
- **\$25M** to replace the Shepherd Park Library at a new location
- **\$12.3M** to modernize Parkview Recreation Center



### INVESTMENTS IN TRANSPORTATION & ENVIRONMENT

- **\$25M** for local street paving
- **\$14.6M** to complete the Metropolitan Branch Trail from 1st Place NE to Oglethorpe Street and **\$6.6M** for the section to Piney Branch Road
- **\$6.2M** for the Aspen Street NW Streetscape
- **\$3.4M** for the Broad Branch Rd. NW Streetscape



### INVESTMENTS IN HEALTH & PUBLIC SAFETY

- **\$5.8M** for School Based Mental-Health expansion
- **\$3M** for neighborhood-based senior socialization hubs
- **\$2M** to create a new Sobering Center to divert lower risk cases from crowded ERs
- **\$250,000** for annual Maternal Infant Health Summit
- **\$170,000** to support dementia training for direct care workers



### OTHER

- **\$10M** to Children's National to develop a parking lot

# MAYOR MURIEL BOWSER'S

## FY 2022 Fair Shot Budget - Ward 5 Investments



### INVESTMENTS IN HOUSING & ECONOMIC OPPORTUNITY

- **\$250K** to plan the future development of the New York Avenue Corridor
- **\$55.7M** to complete the redevelopment of the former McMillan site
- **\$47.7M** to finish renovating Spingarn HS as the new site of the DC Infrastructure Academy



### INVESTMENTS IN EDUCATION & COMMUNITIES

- **\$2.6M** to design the modernization of Wheatley Elementary School
- **\$3.5M** to design the modernization of the Bunker Hill Elementary School
- **\$11.3M** invested in Langdon Elementary School modernization project
- **\$55.9M** invested to design and modernize the Burroughs Elementary School
- **\$64M** for the modernization of Browne Education Campus
- **\$19.7M** to redevelop the Langdon Community Center
- **\$19M** to renovate and modernize the Harry Thomas Recreation Center
- **\$4M** to renovate the W St terminal special education transportation vehicles
- **\$20M** invested in a new Community Center at the Crummell School site



### INVESTMENTS IN TRANSPORTATION & ENVIRONMENT

- **\$18.1M** for the new New York Avenue Streetscape & Trail
- A new **DC Neighborhood Connect** route between the NoMa Metro Station, Union Market, Ivy City, and Fort Lincoln
- **\$14.6M** to complete the Metropolitan Branch Trail from 1st Place NE to Oglethorpe Street and **\$6.6M** for the section to Piney Branch Road
- **\$7.5M** for the Anacostia River Trail between Kenilworth Ave and Southern Ave
- **\$3.5M** to complete the Arboretum Bridge and Trail
- **\$25M** for local street paving



### INVESTMENTS IN HEALTH & PUBLIC SAFETY

- **\$9.5M** to complete the relocation of Engine Company 26
- **\$5.8M** for School Based Mental-Health expansion
- **\$3M** for neighborhood-based senior socialization hubs
- **\$2M** to create a new Sobering Center to divert lower risk cases from crowded ERs
- **\$250,000** for annual Maternal Infant Health Summit
- **\$170,000** to support dementia training for direct care workers

# MAYOR MURIEL BOWSER'S

## FY 2022 Fair Shot Budget - Ward 6 Investments

### INVESTMENTS IN HOUSING & ECONOMIC OPPORTUNITY

- **\$3.9M** to the Southwest Waterfront BID to launch a new autonomous vehicle shuttle service
- **\$20M** invested in redeveloping the NW1 site
- **\$330K** for improvements at Eastern Market
- **\$29.4M** to redevelop the Hill East site

### INVESTMENTS IN EDUCATION & COMMUNITIES

- **\$14.5M** to modernize and renovate Diamond Teague
- **\$13M** to renovate Amidon-Bowen Elementary School, including expanded early childhood education seats and a full modernization
- **\$14.7M** to create a new early childhood education center and additional preschool seats at the Old Miner building
- **\$24.4M** to complete the modernization and renovation of Anne M. Goding Elementary School
- **\$31.7M** to modernize and renovate Seaton Elementary School
- **\$36.9M** to modernize and renovate Tyler Elementary School
- **\$60.2M** to modernize and renovate Brent Elementary School
- **\$64.4M** to modernize and renovate Jo Wilson Elementary School
- **\$24.5M** to replace the Northwest One Library at a new location
- **\$1.5M** for Jefferson Field improvements
- **\$1.5M** for the Watkins Elementary School Playground
- **\$6.8M** for the Rosedale Pool Replacement
- **\$15M** to modernize and renovate Rumsey Aquatic Center project

## MAYOR MURIEL BOWSER'S

## FY 2022 Fair Shot Budget - Ward 6 Investments



## INVESTMENTS IN TRANSPORTATION &amp; ENVIRONMENT

- **\$3.2M** for design of the Buzzard Point flood mitigation project
- **\$3.2M** to build the Anacostia River Trail neighborhood access link and **\$4.6M** to complete the Arboretum Bridge connection to Maryland Ave
- **\$8.3M** for the S street NW streetscape between 4th St and 7th Street
- **\$216M** to complete a full replacement of the H Street Bridge
- **\$20M** for the Long Bridge Pedestrian and Bicycle Connection
- Construction of **bus-only lanes** and other bus priority treatments on Minnesota Ave SE from Pennsylvania Ave to East Capitol
- **\$25M** for local street paving



## INVESTMENTS IN HEALTH &amp; PUBLIC SAFETY

- **\$4M** for improvements at the Madison Women's Shelter
- **\$14.5M** to relocate Engine Company 7
- **\$5.8M** for School Based Mental-Health expansion
- **\$3M** for neighborhood-based senior socialization hubs
- **\$2M** to create a new Sobering Center to divert lower risk cases from crowded ERs
- **\$250,000** for annual Maternal Infant Health Summit
- **\$170,000** to support dementia training for direct care workers

# MAYOR MURIEL BOWSER'S

## FY 2022 Fair Shot Budget - Ward 7 Investments



### INVESTMENTS IN HOUSING & ECONOMIC OPPORTUNITY

- **\$500K** for Dream Grants to support small business owners in Wards 7 & 8
- **\$27.7M** to invest in new grocery stores, food markets, and restaurants in Wards 7 & 8
- **\$29.4M** to redevelop the Hill East site



### INVESTMENTS IN EDUCATION & COMMUNITIES

- **\$6.1M** to launch new microtransit routes serving 20+ elementary, middle, and high schools in Safe Passage areas in Wards 7 & 8
- **\$4.9M** to add Nalle Elementary School to the Capital Improvements Plan
- **\$7.3M** to create a new early childhood education center in the Old Randle Highlands building
- **\$24.1M** to accelerate Smothers Elementary School in the CIP
- **\$34M** to accelerate Burrville Elementary School in the CIP
- **\$46.9M** to modernize and renovate Drew Elementary School
- **\$52.4M** to modernize and renovate Thomas Elementary School
- **\$58.3M** to modernize and renovate Aiton Elementary School
- **\$24M** to modernize and renovate Deanwood Library
- **\$3.5M** to modernize and renovate the Therapeutic Recreation Center
- **\$12.4M** to modernize and renovate the Fort Dupont Ice Arena
- **\$22.5M** to modernize and renovate Fort Davis Recreation Center



# MAYOR MURIEL BOWSER'S

## FY 2022 Fair Shot Budget - Ward 7 Investments



### INVESTMENTS IN TRANSPORTATION & ENVIRONMENT

- **\$11M** to construct the Arboretum Bridge and Trail and Kenilworth-Southern section of the Anacostia River Trail
- **\$1.6M** to begin the Fort Davis Drive and Texas Avenue SE Trail
- **\$2M** to continue construction of the Kingman Island Education Center
- **\$10.2M** for traffic safety improvements along Alabama Ave SE
- Construction of **bus-only lanes** and other bus priority treatments on Minnesota Ave SE from Pennsylvania Ave to East Capitol
- **\$25M** for local street paving



### INVESTMENTS IN HEALTH & PUBLIC SAFETY

- **\$328M** to continue the construction of a new hospital at St. Elizabeths
- **\$5.8M** for School Based Mental-Health expansion
- **\$3M** for neighborhood-based senior socialization hubs
- **\$2M** to create a new Sobering Center to divert lower risk cases from crowded ERs
- **\$250,000** for annual Maternal Infant Health Summit
- **\$170,000** to support dementia training for direct care workers

## MAYOR MURIEL BOWSER'S

## FY 2022 Fair Shot Budget - Ward 8 Investments



## INVESTMENTS IN HOUSING &amp; ECONOMIC OPPORTUNITY

- **\$500K** for Dream Grants to support small business owners in Wards 7 & 8
- **\$6M** to the Anacostia BID to invest in arts spaces around Anacostia
- **\$27.7M** to invest in new grocery stores, food markets, and restaurants in Wards 7 & 8
- **\$21M** to rehabilitate Barry Farm within the New Communities Initiative
- **\$52.9M** to redevelop the St. Elizabeths campus
- **\$5M** to redevelop the MLK Gateway property



## INVESTMENTS IN EDUCATION &amp; COMMUNITIES

- **\$6.1M** to launch new microtransit routes serving 20+ elementary, middle, and high schools in Safe Passage areas in Wards 7 & 8
- **\$3M** to add early childhood education seats at Moten Elementary School
- **\$6.4M** to add Hart Middle School to the capital improvements plan
- **\$36.2M** to advance modernization of Ketcham Elementary School
- **\$41M** to modernize and renovate Green Elementary School
- **\$48.6M** to modernize and renovate Martin Luther King Elementary School
- **\$61.7M** to modernize and renovate Garfield Elementary School
- **\$80M** to modernize Bard Early College High School
- **\$20.1M** to renovate the Parklands Turner Community Library
- **\$13M** to renovate the Southeast Tennis and Learning Center
- **\$20.2M** to renovate the Douglas Recreation Center

## MAYOR MURIEL BOWSER'S

## FY 2022 Fair Shot Budget - Ward 8 Investments



## INVESTMENTS IN TRANSPORTATION &amp; ENVIRONMENT

- **\$20.5M** for a new pedestrian and bicycle bridge over Suitland Parkway connecting the Barry Farm community to the Anacostia Metro station
- **\$12.5M** to finish the new South Capitol Street Trail in 2022, providing a connection to National Harbor in Maryland
- **\$39.4M** to build the Shepherd Branch Trail, **\$6.4M** for the Suitland Parkway Trail, **\$5.4M** for Oxon Run Trail Phase 2
- **\$17.6M** for Ward 8 streetscapes projects
- **\$10.2M** for safety improvements along the Alabama Ave SE corridor
- **\$9.0M** for phase I of the Southern Ave Streetscape project
- **\$30.3M** in District funding for the 11th Street Bridge Park project
- **\$25M** for local street paving



## INVESTMENTS IN HEALTH &amp; PUBLIC SAFETY

- **\$33M** to modernize the 7th District headquarters
- **\$328M** to continue the construction of a new hospital at St. Elizabeths
- **\$5.8M** for School Based Mental-Health expansion
- **\$3M** for neighborhood-based senior socialization hubs
- **\$2M** to create a new Sobering Center to divert lower risk cases from crowded ERs
- **\$250,000** for annual Maternal Infant Health Summit
- **\$170,000** to support dementia training for direct care workers