

MAYOR MURIEL BOWSER'S

FY 2021 Proposed Budget - Ward 1 Investments



INVESTMENTS IN HOUSING & ECONOMIC DEVELOPMENT

- **\$4.25M** to continue the redevelopment of the Franklin D. Reeves municipal center
- **\$25M** for public infrastructure in support of improvements at Howard University Hospital
- **\$100M** for the Housing Production Trust Fund
- **\$1M** for Housing Preservation Fund
- **\$19.5M** for programming to help DC residents and DC government employees to afford a down payment on a home
- **\$250K** to help returning citizens create their own businesses
- **\$76M** to rehabilitate the DC Housing Authority's portfolio and continue investment in our New Communities programs. Includes \$40 million for targeted capital improvements to improve existing DCHA facilities



INVESTMENTS IN EDUCATION & COMMUNITIES

- **\$70M** to fully modernize Tubman Elementary School and create space for a new Early Childhood Development Center
- **\$48M** to complete the brand-new citywide Banneker High School in Shaw
- **\$108M** to renovate a variety of facilities at the University of the District of Columbia
- **\$74M** at 17 existing DCPS schools to create 540 new early childhood education slots and 180 new pre-K slots
- **\$12.3M** for the renovation of Parkview Recreation Center
- **\$59M** to fully modernize Oyster-Adams at Adams Education Campus



INVESTMENTS IN TRANSPORTATION & ENVIRONMENT

- **\$28.5M** in Ward-dedicated local street paving and maintenance
- **\$56M** in roadway and intersection safety improvements, bike lanes, and trails across the District to advance Vision Zero goals and reduce serious injuries and traffic fatalities
- **\$467M** to bring the District's streets, sidewalks, and alleys into a record level of state of good repair
- **\$40M** to clean up the Anacostia River, including environmental remediation at Poplar Point and Kenilworth Park, to help make the river fishable and swimmable again
- **\$53M** for tree planting and urban forestry efforts to protect and expand the District's tree canopy



INVESTMENTS IN HEALTH & PUBLIC SAFETY

- **\$12.8M** in Homeward DC to make homelessness rare, brief, and non-recurring, including 96 new units for singles, 54 new units for families, and operating costs for our new short-term family housing centers
- **\$5M** to continue funding for the Safe at Home program to meet program demands and \$250k in grants for senior hearing aids
- **\$86M** in capital funds to purchase emergency response vehicles



AND MORE

- **\$11.3M** in to improve ADA accessibility at municipal facilities, schools, and recreation centers
- **\$2.9M** to reduce pollution from stormwater runoff
- **\$2.5M** for the Immigrant Justice Legal Services Grant
- **\$1M** to continue the District's path to statehood through education and engagement
- **\$4.3M** to fully fund the Fair Elections Program