

MAYOR MURIEL BOWSER'S

FY 2021 Proposed Budget - Ward 8 Investments



INVESTMENTS IN EDUCATION & COMMUNITIES

- **\$80.2M** for a new modernization for Bard High School Early College DC
- **\$6M** to begin design for the modernization of Burrville Elementary School. As part of its modernization, the Burrville project will also include an early childhood development center.
- **\$2M** to make a permanent home for Excel Academy at the current Birney Building
- **\$61.6M** to fully modernize Garfield Elementary school and create space for a new Early Childhood Development Center
- **\$2.8M** to create space for a new Early Childhood Development Center at Martin Luther King, Jr. Elementary School
- **\$3M** to create space for a new Early Childhood Development Center at Moten Elementary School
- **\$36M** to fully modernize Green Elementary School
- **\$6.3M** to begin design for the modernization of Ketcham Elementary School
- **\$13M** to continue our commitment to expand and renovate the Southeast Tennis and Learning Center
- **\$18.7M** to design, develop, and construct a new Douglas Recreation Center to serve the immediate community needs
- **\$48M** to complete the brand-new citywide Banneker High School in Shaw
- **\$108M** to renovate a variety of facilities at the University of the District of Columbia
- **\$74M** at 17 existing DCPS schools to create 540 new early childhood education slots and 180 new pre-K slots.
- **\$20M** for a brand-new, 20,000 square foot Parklands-Turner Library



INVESTMENTS IN TRANSPORTATION & ENVIRONMENT

- **\$5.6M** to complete Alabama Avenue safety improvements, making it safer to walk, bike, and drive along this major community corridor
- **\$28.5M** in Ward-dedicated local street paving and maintenance
- **\$56M** in roadway and intersection safety improvements, bike lanes, and trails across the District to advance Vision Zero goals and reduce serious injuries and traffic fatalities
- **\$467M** to bring the District's streets, sidewalks, and alleys into a record level of state of good repair
- **\$40M** to clean up the Anacostia River, including environmental remediation at Poplar Point and Kenilworth Park, to help make the river fishable and swimmable again
- **\$53M** for tree planting and urban forestry efforts to protect and expand the District's tree canopy



INVESTMENTS IN HEALTH AND PUBLIC SAFETY

- **\$375M** for a state-of-the-art community hospital at St. Elizabeths to support Wards 7 & 8
- **\$8.9M** to complete the Ward 8 Senior Wellness Center project
- **\$3M** for improvements at United Medical Center
- **\$86M** in capital funds to purchase emergency response vehicles
- **\$12.8M** in Homeward DC to make homelessness rare, brief, and non-recurring, including 96 new units for singles, 54 new units for families, and operating costs for our new short-term family housing centers
- **\$5M** to continue funding for the Safe at Home program to meet program demands and \$250k in grants for senior hearing aids

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INVESTMENTS IN HOUSING & ECONOMIC DEVELOPMENT

- **\$123M** to continue the redevelopment of St. Elizabeths Campus
- **\$100M** for the Housing Production Trust Fund
- **\$1M** for Housing Preservation Fund
- **\$19.5M** for programming to help DC residents and DC government employees to afford a down payment on a home
- **\$250K** to help returning citizens create their own businesses
- **\$76M** to rehabilitate the DC Housing Authority's portfolio and continue investment in our New Communities programs. Includes \$40 million for targeted capital improvements to improve existing DCHA facilities



AND MORE

- **\$11.3M** in to improve ADA accessibility at municipal facilities, schools, and recreation centers
- **\$2.9M** to reduce pollution from stormwater runoff
- **\$2.5M** for the Immigrant Justice Legal Services Grant
- **\$1M** to continue the District's path to statehood through education and engagement
- **\$4.3M** to fully fund the Fair Elections Program