

MAYOR MURIEL BOWSER'S

FY 2021 Proposed Budget - Ward 5 Investments



INVESTMENTS IN HOUSING & ECONOMIC DEVELOPMENT

- **\$75M** to continue the redevelopment of the former McMillan Sand Filtration site
- **\$100M** for the Housing Production Trust Fund
- **\$1M** for Housing Preservation Fund
- **\$19.5M** for programming to help DC residents and DC government employees to afford a down payment on a home
- **\$250K** to help returning citizens create their own businesses
- **\$76M** to rehabilitate the DC Housing Authority's portfolio and continue investment in our New Communities programs. Includes \$40 million for targeted capital improvements to improve existing DCHA facilities



INVESTMENTS IN EDUCATION & COMMUNITIES

- **\$64.4M** to fully modernize Browne Education Campus and create space for a new Early Childhood Development Center
- **\$3.5M** to Bunker Hill ES to create space for a new Early Childhood Development Center
- **\$52M** to renovate Spingarn High School as the permanent home of the DC Infrastructure Academy. This proposal will move the Infrastructure Academy from the Wilkinson Elementary School building, which will be surplus to the Charter Sector.
- **\$29.8M** to begin design and construction for the modernization of Burroughs Elementary School and create space for a new Early Childhood Development Center
- **\$11.3M** to create space for a new Early Childhood Development Center and expand Pre-Kindergarten seats at Langdon Elementary School
- **\$2.6M** to create space for a new Early Childhood Development Center at Wheatley Education Campus
- **\$2.2M** to renovate and re-design interior spaces at Brentwood Recreation Center
- **\$19.7M** to renovate and modernize the Langdon Community Center
- **\$16M** to complete the modernization of the combined site of Theodore Hagans Cultural Center and Thurgood Marshall Elementary School, constructing a new multi-use recreation and early childhood education center.
- **\$2M** to continue renovations of the Kingman Island Education Center
- **\$48M** to complete the brand-new citywide Banneker High School in Shaw
- **\$108M** to renovate a variety of facilities at the University of the District of Columbia
- **\$74M** at 17 existing DCPS schools to create 540 new early childhood education slots and 180 new pre-K slots.



INVESTMENTS IN TRANSPORTATION & ENVIRONMENT

- **\$11.4M** for streetscaping and safety improvements on Florida Avenue between 2nd St NE and H St NE
- **\$113M** for DC Streetcar, including funding to extend the line to the Benning Road Metro Station
- **\$28.5M** in Ward-dedicated local street paving and maintenance
- **\$56M** in roadway and intersection safety improvements, bike lanes, and trails across the District to advance Vision Zero goals and reduce serious injuries and traffic fatalities
- **\$467M** to bring the District's streets, sidewalks, and alleys into a record level of state of good repair
- **\$40M** to clean up the Anacostia River, including environmental remediation at Poplar Point and Kenilworth Park, to help make the river fishable and swimmable again
- **\$53M** for tree planting and urban forestry efforts to protect and expand the District's tree canopy

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INVESTMENTS IN HEALTH & PUBLIC SAFETY

- **\$13.5M** to complete the renovation of Engine Company 26
- **\$12.8M** in Homeward DC to make homelessness rare, brief, and non-recurring, including 96 new units for singles, 54 new units for families, and operating costs for our new short-term family housing centers
- **\$5M** to continue funding for the Safe at Home program to meet program demands and \$250k in grants for senior hearing aids
- **\$86M** in capital funds to purchase emergency response vehicles

AND MORE

- **\$11.3M** in to improve ADA accessibility at municipal facilities, schools, and recreation centers
- **\$2.9M** to reduce pollution from stormwater runoff
- **\$2.5M** for the Immigrant Justice Legal Services Grant
- **\$1M** to continue the District's path to statehood through education and engagement
- **\$4.3M** to fully fund the Fair Elections Program