

MAYOR MURIEL BOWSER'S

FY 2020 Proposed Budget - Ward 5 Investments



INVESTMENTS IN AFFORDABLE HOUSING

- **\$35M** to grow the District's investment in affordable housing through the Housing Production Trust Fund (increased by \$30M to \$130M) and the Housing Preservation Fund (increased by \$5M to \$15M)
- **\$20M** for Workforce Housing to increase access to housing for teachers, first responders, social workers, hospitality workers, and others
- **\$5.2M** to expand and increase Schedule H, DC's income tax credit to help offset rising rents and mortgages



INVESTMENTS IN EDUCATION & COMMUNITIES

- **\$56.4M** increase in funding for DC Public Schools and Public Charter Schools, and 2.2% increase to the foundation level of the Uniform Per Student Funding Formula
- **\$6M** to expand school-based mental health services for students
- **\$4.6M** investment to provide a laptop or IT device for every student in grades 3, 6, and 9
- **\$1.6M** to open six new Full Service DCPS Community Schools across the District, including at Langley
- **\$2.6M** for improvements at the Brentwood Recreation Center
- **\$37.6M** for design and Year 1 construction at Browne Education Campus
- **\$6.9M** for design at Burroughs Elementary School
- **\$19.7M** for a renovation of the Langdon Community Center
- **\$22.6M** to create an Early Childhood Education Center on the site of Thurgood Marshall Elementary School



INVESTMENTS IN FAMILIES & SENIORS

- **\$4.5M** to eliminate the Diaper Tax
- **\$2.5M** to make the "Keeping Childcare Affordable" Tax Credit permanent
- **\$2M** to increase funding for Safe at Home, enabling more seniors to age in place
- **\$500K** to provide grants for dental services to help seniors



INVESTMENTS IN PUBLIC SAFETY & TRANSPORTATION

- **\$3M** toward expanding MPD officers to 4,000 by 2021, focusing on bikes and on-foot officers
- **\$4.7M** for hiring a new bike lane parking enforcement team, creating more pick-up and drop off zones, hosting open streets events and other improvements as part of Vision Zero
- **\$16.1M** to launch the free DC Circulator and expand East of the River routes
- **\$240M** investment in streetscapes, tree planting and urban forestry, including **\$35M** to fix "Dave Thomas Circle"
- **\$28.2M** for local streets paving and maintenance



AND MORE

- **\$1M** to continue the District's path to statehood through education and engagement
- **\$3.8M** to support installation of over 250 new free public WiFi access points, including in corridors located in Ward 5
- **\$2.5M** to ensure every resident is counted for Census 2020
- **\$71.6M** to redevelop the McMillan Reservoir Sand Filtration Plant