FY20 BUDGET HIGHLIGHTS

$8.6 BILLION local funds
$3.4 BILLION federal funds
$3.6 BILLION other funds

= $15.5 BILLION

AFFORDABLE HOUSING

$130M
$20M
$37M

$130M for the Housing Production Trust Fund (a $30M increase over FY 2019) & $15M for the Housing Preservation Fund (a $5M increase)

$20M for workforce housing, a new initiative to create affordable middle-income housing

$37M in new funds to continue the implementation of Homeward D.C. to make homelessness rare, brief, and non-recurring

SAFER, STRONGER DC

$3M
$2.5M

$3M to hire new police officers & keep growing MPD toward the goal of 4,000 sworn officers by FY 2021

$2.5M increase for community-based grants for violence interruption that will expand number of neighborhoods served and deepen current services

TRANSIT

$3.1M
$65M
$122M

$3.1M to continue free DC Circulator bus service

$65M for new Vision Zero improvements to roadways and intersections, bike lanes and trails to increase safety and reduce serious injuries and traffic fatalities

$122M to create a K Street Transitway by adding center-running bus lanes to K Street NW

A FAIR SHOT FOR ALL WASHINGTONIANS

#FAIRSHOT
## FY20 BUDGET HIGHLIGHTS

### FAMILIES

- **$37M**
  - $37M in new funds to continue the implementation of Homeward D.C. to make homelessness rare, brief, and non-recurring

- **$20M**
  - $20M for workforce housing, a new initiative to create affordable middle-income housing

- **$5M**
  - $5M increase in child care assistance to help families find high quality and affordable care; makes permanent the $1,000 “Keep Childcare Affordable” tax credit; and repeals sales tax on diapers

### SCHOOLS

- **$56.4M**
  - $56.4M increase in funding for DC public traditional and charter schools & $6M increase in funding for school mental health services

- **$4.6M**
  - $4.6M to provide 1 laptops or IT devices for every 3rd, 6th and 9th grade DCPS student, with annual purchases planned to equip all students in grades 3-12 by FY 2022

- **$1.6M**
  - $1.6M to fund 6 new community schools at Anacostia, Ballou, Cardozo, Eliot Hine, Langley, and Sousa & $52M to build 3 new early child education centers at Old Miner, Old Randle Highlands, and Thurgood Marshall

### SENIORS

- **$2M**
  - $2M increase for the Safe at Home program so an additional 400 seniors can safely age in place

- **$500K**
  - $500K in grants to support senior dental health

- **$100K**
  - $100K to fund a city-wide assessment of efforts to address dementia through dementia coordinator at DBH

**Faster delivery of new Senior Wellness Center in Ward 8 to complete the project in FY 2021 (two years earlier than previously planned) • Expands the “Keep Housing Affordable” (also known as Schedule H) tax credit by $5.2M, helping to keep more seniors in their homes**

### JOBS AND ECONOMIC OPPORTUNITY

- **$8.3M**
  - $8.3M in our Great Streets and Neighborhood Prosperity Fund for business development with a focus on mixed-use development in high-unemployment areas

- **$200K**
  - $200K to continue Dream Grants to support Ward 7 & 8 entrepreneurs and the growth of microbusinesses located those Wards

- **$250K**
  - $250K to expand assistance to returning citizens to start their own businesses through ASPIRE

**Notable investments in key economic development projects such as $71.6M for McMillan Reservoir redevelopment, $90M for St. Elizabeth’s infrastructure development, $14.5M for Hill East**