

MAYOR BOWSER'S FY19 PROPOSED BUDGET

A FAIR SHOT



The fiscal year 2019 budget continues to move Washington, DC forward. It invests \$14.4 billion in programs and services that give residents a Fair Shot. We're investing in our people: that means \$1.3 billion to continue modernizing our schools; \$100M to continue the fight to create and preserve affordable housing for our families and seniors; investing \$291 million in our parks, recreation centers & swimming pools; \$300 million for the construction of a state-of-the art community hospital in Ward 8; and \$430 million to fix our roads, sidewalks and alleys.

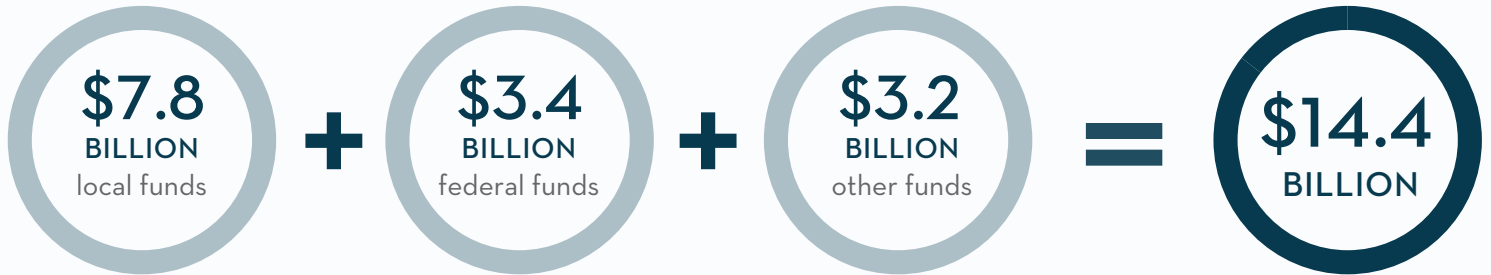


GOVERNMENT OF THE
DISTRICT OF COLUMBIA
MURIEL BOWSER, MAYOR

MAYOR BOWSER'S FY 2019 PROPOSED BUDGET & FINANCIAL PLAN

FOCUSING ON PATHWAYS TO THE MIDDLE CLASS

Everything we do focuses on creating pathways to the middle class.



OUR PRIORITIES



Education



Affordable
Housing



Infrastructure
& Community
Spaces



Health &
Human Services



Jobs &
Economic
Opportunity



Public
Safety



Seniors

Fostering inclusive prosperity so that all residents, in all 8 wards, thrive.

FOSTERING PROSPERITY FOR ALL 8 WARDS

EDUCATION



\$1.73 BILLION
for schools to provide
education programs to 91K
traditional & charter public
school students



\$87 MILLION
Includes a **\$9.5M** increase for
programs & services at
University of District Columbia
and community college



\$32 MILLION
for **Early Child Care** affordability
for thousands of DC residents
and **out of school time** programs
for 26K DC kids



\$1.3 BILLION
To **modernize** 26 elementary
schools, 3 high schools, and 2
middle schools

MAYOR BOWSER'S FY 2019 PROPOSED BUDGET & FINANCIAL PLAN

AFFORDABLE HOUSING



\$100 MILLION

for the **Housing Production Trust Fund** which continues 3 years of \$100M investment that has delivered 5,300 affordable units and will deliver at least 10,000 more over the next 5 years

\$10 MILLION

Housing Preservation Fund which will leverage \$40M in private investment to help more DC residents stay in their homes

\$10 MILLION

Home Purchase Assistance & Employer-Assisted Housing Program will help another 200 residents buy their first homes

HEALTH & HUMAN SERVICES



\$23 MILLION

Move forward with implementing **Homeward DC** which will help provide services to 920 homeless singles, 250 families and 100 youths

\$1.1 MILLION

Develop local individual mandate so we keep the Affordable Care Act and its protections

\$6 MILLION

for a **water bill relief** program to help provide relief to 39K households

SENIORS



\$4.5 MILLION

Safe at Home program with increased eligibility to help more seniors age in place

\$2 MILLION

Add 87,000 more rides per year to **Transport DC**

\$1.5 MILLION

in capital funds to expand the Model Cities and Congress Heights Senior Wellness Center plus a continued \$4M investment for improvements at senior centers across DC

PUBLIC SAFETY



\$1.7 MILLION

Expansion of **MPD Cadet program**, which will provide 100 opportunities for young DC residents to join MPD

\$2.75 MILLION

for the Pathways program to support 50 at-risk youth and double the amount from last year for **Community based grants** for violence interruption

\$500 THOUSAND

Private Security Camera Rebate Program to continue to build a safer stronger District

MAYOR BOWSER'S FY 2019 PROPOSED BUDGET & FINANCIAL PLAN

INFRASTRUCTURE & COMMUNITY SPACES



\$430 MILLION

to **fix roads, sidewalks and alleys** to eliminate all roads in poor condition by FY 2024, all alleys in poor condition by FY 2021 and all sidewalks in poor condition by FY 2020

\$291 MILLION

For **recreation centers, swimming pools and park improvements** to improve the wellbeing of DC residents

\$178.5 MILLION

Funds dedicated to Metro to improve our public transportation system and grow the economy

JOBS & ECONOMIC OPPORTUNITY



\$8.3 MILLION

in our Great Streets and Neighborhood Prosperity Fund for business development with a focus on mixed-use development in high-unemployment areas

\$650 THOUSAND

an increase of \$150K to expand assistance to returning citizens to start their own business through ASPIRE

\$2 MILLION

for IT apprenticeships to provide pathways to the middle class in high-tech industries

Invest \$14.4 billion to give residents a Fair Shot across all eight Wards



WE ARE
WASHINGTON
DC

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