The fiscal year 2019 budget continues to move Washington, DC forward. It invests $14.4 billion in programs and services that give residents a Fair Shot. We’re investing in our people: that means $1.3 billion to continue modernizing our schools; $100M to continue the fight to create and preserve affordable housing for our families and seniors; investing $291 million in our parks, recreation centers & swimming pools; $300 million for the construction of a state-of-the-art community hospital in Ward 8; and $430 million to fix our roads, sidewalks and alleys.
FOCUSING ON PATHWAYS TO THE MIDDLE CLASS

Everything we do focuses on creating pathways to the middle class.

OUR PRIORITIES

Education | Affordable Housing | Infrastructure & Community Spaces | Health & Human Services | Jobs & Economic Opportunity | Public Safety | Seniors

FOSTERING PROSPERITY FOR ALL 8 WARDS

EDUCATION

$1.73 BILLION
for schools to provide education programs to 91K traditional & charter public school students

$87 MILLION
Includes a $9.5M increase for programs & services at University of District Columbia and community college

$32 MILLION
for Early Child Care affordability for thousands of DC residents and out of school time programs for 26K DC kids

$1.3 BILLION
To modernize 26 elementary schools, 3 high schools, and 2 middle schools
**MAYOR BOWSER’S FY 2019 PROPOSED BUDGET & FINANCIAL PLAN**

### AFFORDABLE HOUSING

- **$100 MILLION** for the Housing Production Trust Fund which continues 3 years of $100M investment that has delivered 5,300 affordable units and will deliver at least 10,000 more over the next 5 years
- **$10 MILLION** for the Housing Preservation Fund which will leverage $40M in private investment to help more DC residents stay in their homes
- **$10 MILLION** for the Home Purchase Assistance & Employer-Assisted Housing Program which will help another 200 residents buy their first homes

### HEALTH & HUMAN SERVICES

- **$23 MILLION** for Move forward with implementing Homeward DC which will help provide services to 920 homeless singles, 250 families and 100 youths
- **$1.1 MILLION** for Develop local individual mandate so we keep the Affordable Care Act and its protections
- **$6 MILLION** for a water bill relief program to help provide relief to 39K households

### SENIORS

- **$4.5 MILLION** for Safe at Home program with increased eligibility to help more seniors age in place
- **$2 MILLION** for Add 87,000 more rides per year to Transport DC
- **$1.5 MILLION** in capital funds to expand the Model Cities and Congress Heights Senior Wellness Center plus a continued $4M investment for improvements at senior centers across DC

### PUBLIC SAFETY

- **$1.7 MILLION** for Expansion of MPD Cadet program, which will provide 100 opportunities for young DC residents to join MPD
- **$2.75 MILLION** for the Pathways program to support 50 at-risk youth and double the amount from last year for Community based grants for violence interruption
- **$500 THOUSAND** for the Private Security Camera Rebate Program to continue to build a safer stronger District
MAYOR BOWSER’S FY 2019 PROPOSED BUDGET & FINANCIAL PLAN

INFRASTRUCTURE & COMMUNITY SPACES

$430 MILLION to fix roads, sidewalks and alleys to eliminate all roads in poor condition by FY 2024, all alleys in poor condition by FY 2021 and all sidewalks in poor condition by FY 2020

$291 MILLION For recreation centers, swimming pools and park improvements to improve the wellbeing of DC residents

$178.5 MILLION Funds dedicated to Metro to improve our public transportation system and grow the economy

JOBS & ECONOMIC OPPORTUNITY

$8.3 MILLION in our Great Streets and Neighborhood Prosperity Fund for business development with a focus on mixed-use development in high-unemployment areas

$650 THOUSAND an increase of $150K to expand assistance to returning citizens to start their own business through ASPIRE

$2 MILLION for IT apprenticeships to provide pathways to the middle class in high-tech industries

Invest $14.4 billion to give residents a Fair Shot across all eight Wards

GOVERNMENT OF THE DISTRICT OF COLUMBIA
MURIEL BOWSER, MAYOR

#DCVALUES