

The Fiscal Year 2019 Budget and Financial Plan marks the District of Columbia's 23rd consecutive balanced budget.



EDUCATION

- **\$1.73B** for education services to 91,000 traditional and charter public school students
- **\$1M** in field trips for children to go to arts exhibitions and performances
- **\$1M** in cultural study abroad experiences for public school students
- **\$27M** for investments in early child care affordability and out of school time programs
- **\$87M** for programs and services at UDC and the Community College
- **\$63.2M** for the DC Public Library
- Invests **\$1.35 billion** over 6 years for elementary, middle and high school modernizations
- For **Ward 7** that includes Aiton Elementary School (\$53.7 million), Houston Elementary School (\$45 million), Kimball Elementary School (\$4 million), C.W. Harris Elementary School (\$44 million), Smothers Elementary (\$45 million), Thomas Elementary School (\$2.6 million)



ECONOMIC DEVELOPMENT

- **\$18.2M** for the Mayor Marion S. Barry Summer Youth Employment Program, which provides constructive and gainful employment for youth during summer break
- **\$150K** to expand assistance to returning citizens to start their own businesses through ASPIRE
- **\$2M** for IT apprenticeships to provide pathways to the middle class in high-tech industries
- **\$1.2M** in apprenticeship programs to provide pathways to the middle class, including Career Connections, LEAP
- **\$25M** to support DC's vibrant cultural economy through CAH and OCTFME
- **\$1M** for three new Clean Teams and Main Streets.
- Funds capital budget initiatives including, McMillan Site Redevelopment (\$64 million), Hill East (\$14 million), and Saint Elizabeth's East Campus site redevelopment (\$104 million)
- In **Ward 7**, **\$4.7M** for Kingman Island improvements



PUBLIC SAFETY

- **\$2.4M** to hire 42 dual-role firefighter/paramedics
- **\$1.7M** to expand the Police Cadet Corps by 30, from 70 to 100 positions, and **\$250K** to expand a successful student loan forgiveness program for officers
- **\$1.5M** for community based grants for violence interruption and mediation and **\$575K** for the Pathways program focused on supporting 50 at-risk youth, through the Office of Neighborhood Safety and Engagement (ONSE)
- **\$1M** towards providing enhanced mental health care for women in jail
- **\$500K** for the Private Security Camera Rebate Program
- **\$575K** for additional MPD light stations and crime cameras
- **\$440K** towards increasing the availability of trauma-informed care in our community, including for victims of crime
- **\$11M** for continued funding of the third-party ambulance initiative
- **\$22M** in capital investment in FY19, and \$76.4 million across the 6-year Capital Investment Plan, for FEMS first responder emergency vehicles and apparatus, like ladder trucks and ambulances



PARKS AND RECREATION

- Invests \$263 million in the Department of Parks and Recreation for recreation centers, parks, and swimming pools
- In **Ward 7**, \$5 million for Benning Park Community Center, \$35.5 million for the Therapeutic Recreation Center, \$4 million for the Fort Lincoln Park, and \$22.5M for Fort David Recreation Center



TRANSPORTATION

- Fully funding Metro at a level of **\$178.5M** to invest in capital needs of WMATA
- **\$228.7M** capital investment in local streets; **\$99M** capital investments in sidewalks; **\$85.2M** capital investment in streetscapes and beautification; **\$116.5M** capital investment in Alleys;
- In **Ward 7**, **\$26.9M** for local street improvements



AND MORE

- Affordable housing: **\$100M** for the Housing Production Trust Fund and **\$10M** for the Housing Preservation Fund
- Ending homelessness: **\$23M** to move forward the implementation of Homeward D.C.
- Age friendly: **\$4.5M** to continue preventative adaptations for seniors with Safe at Home
- **\$55M** for New Communities including improvements at Lincoln Heights/Richardson Dwellings in **Ward 7**