The Fiscal Year 2019 Budget and Financial Plan marks the District of Columbia’s 23rd consecutive balanced budget.

**EDUCATION**

- **$1.73B** for education services to 91,000 traditional and charter public school students
- **$1M** in field trips for children to go to arts exhibitions and performances
- **$1M** in cultural study abroad experiences for public school students
- **$27M** for investments in early child care affordability and out of school time programs
- **$87M** for programs and services at UDC and the Community College
- **$63.2M** for the DC Public Library
- Invests **$1.35 billion** over 6 years for elementary, middle and high school modernizations
- For **Ward 4** that includes Coolidge High School ($74 million), Dorothy Height Elementary School ($66 million), Raymond Education Campus ($62 million), Truesdell Education Campus ($2.6 million), West Education Campus ($77 million)

**ECONOMIC DEVELOPMENT**

- **$18.2M** for the Mayor Marion S. Barry Summer Youth Employment Program, which provides constructive and gainful employment for youth during summer break
- **$150K** to expand assistance to returning citizens to start their own businesses through ASPIRE
- **$2M** for IT apprenticeships to provide pathways to the middle class in high-tech industries
- **$1.2M** in apprenticeship programs to provide pathways to the middle class, including Career Connections, LEAP
- **$25M** to support DC’s vibrant cultural economy through CAH and OCTFME
- **$1M** for three new Clean Teams and Main Streets including a new clean team and Main Street for South Dakota Avenue NE/Riggs Ave NE
- Funds capital budget initiatives including, McMillan Site Redevelopment ($64 million), Hill East ($14 million), and Saint Elizabeth’s East Campus site redevelopment ($104 million)

**PUBLIC SAFETY**

- **$2.4M** to hire 42 dual-role firefighter/paramedics
- **$1.7M** to expand the Police Cadet Corps by 30, from 70 to 100 positions, and **$250K** to expand a successful student loan forgiveness program for officers
- **$1.5M** for community based grants for violence interruption and mediation and **$575K** for the Pathways program focused on supporting 50 at-risk youth, through the Office of Neighborhood Safety and Engagement (ONSE)
- **$1M** towards providing enhanced mental health care for women in jail
- **$500K** for the Private Security Camera Rebate Program
- **$575K** for additional MPD light stations and crime cameras
- **$440K** towards increasing the availability of trauma-informed care in our community, including for victims of crime
- **$11M** for continued funding of the third-party ambulance initiative
- **$22M** in capital investment in FY19, and **$76.4 million** across the 6-year Capital Investment Plan, for FEMS first responder emergency vehicles and apparatus, like ladder trucks and ambulances
PARKS AND RECREATION

- Invests $263 million in the Department of Parks and Recreation for recreation centers, parks, and swimming pools
- In Ward 4, $12 million for Upshur Recreation Center, $2.8 million for Shephard Park Community Center and Field, and $5 million for Walter Reed pool

TRANSPORTATION

- Fully funding Metro at a level of $178.5M to invest in capital needs of WMATA
- $228.7M capital investment in local streets; $99M capital investments in sidewalks; $85.2M capital investment is streetscapes and beautification; $116.5M capital investment in Alleys;
- In Ward 4, $26.9M for local street improvements and funds for a New Hampshire Avenue NW Multimodal Corridor study

AND MORE

- Affordable housing: $100M for the Housing Production Trust Fund and $10M for the Housing Preservation Fund
- Ending homelessness: $23M to move forward the implementation of Homeward D.C.
- Age friendly: $4.5M to continue preventative adaptations for seniors with Safe at Home