



WHAT'S PROPOSED IN THIS YEAR'S BUDGET

HOUSING & ECONOMIC DEVELOPMENT

- **\$31 million** to continue work on Barry Farm as part of New Communities
- **\$16 million** for infrastructure to support redevelopment on the St Elizabeths campus as well as at the 1234 Marion Barry Ave SE site
- **\$10 million** to support planning and preparation of the Poplar Point site
- **\$6 million** to renovate the V Street homeless shelter



LEARNING & RECREATION

- **\$585 million** to modernize public schools, including Hart MS, Hendley ES, Simon ES, Ketcham ES, Excel Academy, King ES, Green ES, and Leckie ES
- **\$12 million** to modernize the Douglass Recreation Center
- **\$25 million** to build a new full-service Parklands-Turner Library
- **\$750,000** to build a new boxing annex at Ferebee Hope Rec Center



TRANSPORTATION & ENVIRONMENT

- **\$406 million** to maintain streets, sidewalks, and alleys citywide
- **\$164 million** citywide for interventions to improve pedestrian and bicycle safety, including making temporary safety installations permanent and installing new safety infrastructure near schools
- **\$61 million** for streetscape and traffic safety improvements along MLK Jr. Avenue, Marion Barry Avenue, and Southern Avenue
- **\$29 million** to rehabilitate the Suitland Parkway bicycle and pedestrian trail and \$2 million to plan the second phase of the Oxon Run Trail
- **\$12 million** for bus priority improvements on eight segments, including 11th Street SE, MLK Jr. Avenue SE, and Southern Avenue



PUBLIC SAFETY & HEALTH

- **\$62 million** to renovate MPD's 7th District HQ
- **\$26 million** for the new FEMS fleet maintenance reserve facility
- **\$22.5 million** to build a new city-owned animal shelter replacing the current shelter facility on New York Avenue

