



## WHAT'S PROPOSED IN THIS YEAR'S BUDGET

### HOUSING & ECONOMIC DEVELOPMENT

- **\$50 million** for infrastructure to support redevelopment at Hill East
- **\$22 million** for site preparation and infrastructure to support redevelopment of the old Fletcher Johnson school
- **\$7 million** to renovate the Naylor Road Shelter



### LEARNING & RECREATION

- **\$401 million** to modernize and renovate public schools, including Burrville ES, Nalle ES, Thomas ES, Drew ES, Beers ES, Kenilworth ES
- **\$60 million** for The Complex @ RFK, a new state-of-the-art sports complex
- **\$38 million** for upgrades to Fort Davis and Marvin Gaye recreation centers as well as to build a new recreation center in the River Terrace community
- **\$25 million** to modernize the Rosedale Library



### TRANSPORTATION & ENVIRONMENT

- **\$406 million** to maintain streets, sidewalks, and alleys citywide
- **\$210 million** in local and federal funds to support the planned extension of the DC Streetcar to Benning Road, including needed bridge, interchange, and streetscape improvements
- **\$164 million** citywide for interventions to improve pedestrian and bicycle safety, including making temporary safety installations permanent and installing new safety infrastructure near schools
- **\$10 million** for bus priority improvements on seven segments, including Minnesota Avenue NE, Benning Road SE, and Southern Avenue
- **\$6 million** for the Anacostia River Trail Neighborhood Access project



### PUBLIC SAFETY & HEALTH

- **\$463 million** to build the new Correctional Treatment Facility Annex adjacent to the existing DC Jail
- **\$11 million** for upgrades to existing correctional facilities, including \$3 million for emergency power system upgrades

