



WHAT'S PROPOSED IN THIS YEAR'S BUDGET

HOUSING & ECONOMIC DEVELOPMENT

- **\$64 million** to build more permanent supportive housing and congregate shelter space on the site with the existing Federal City Shelter
- **\$6.5 million** to repair the Fish Market Piers at the Wharf
- **\$1.8 million** to complete renovations of the Madison Women's Shelter



LEARNING & RECREATION

- **\$358 million** to renovate or modernize public schools, including Tyler ES, Brent ES, Amidon-Bowen ES, and J.O. Wilson ES
- **\$34 million** to renovate or modernize recreation centers, including Randall, Rumsey Aquatic, Sherwood, and RH Terrell
- **\$20 million** to replace Northwest One Library with a full-service neighborhood library



TRANSPORTATION & ENVIRONMENT

- **\$406 million** to maintain streets, sidewalks, and alleys citywide
- **\$289 million** to reconstruct the H Street Bridge, providing needed repairs and enabling the future redevelopment of Union Station
- **\$164 million** citywide for interventions to improve pedestrian and bicycle safety, including making temporary safety installations permanent and installing new safety infrastructure near schools
- **\$50 million** for a new pedestrian tunnel and entrance to the NoMa-Gallaudet Metro Station
- **\$47 million** for the new 11th Street Bridge Park, connecting Anacostia and Navy Yard with a world-class linear park
- **\$16 million** for bus priority improvements on 12 segments, including 11th Street SE, Pennsylvania Avenue SE, and Florida Avenue NE
- **\$6 million** for the Anacostia River Trail Neighborhood Access project

