



## WHAT'S PROPOSED IN THIS YEAR'S BUDGET

### LEARNING & RECREATION

- **\$281 million** to renovate or modernize public schools, including Langley ES, Bunker Hill ES, Burroughs ES, and Browne EC
- **\$45 million** to renovate recreation and community centers, including Harry Thomas and Fort Lincoln recreation centers, and Langdon and Crummell community centers
- **\$17 million** to expand the Advanced Technical Center, creating new CTE programming and an urgent care center



### TRANSPORTATION & ENVIRONMENT

- **\$406 million** to maintain streets, sidewalks, and alleys citywide
- **\$164 million** citywide for interventions to improve pedestrian and bicycle safety, including making temporary safety installations permanent and installing new safety infrastructure near schools
- **\$43 million** for traffic calming and other pedestrian and bicyclist safety improvements on Bladensburg Road
- **\$15 million** for bus priority improvements on nine segments, including Benning Road NE, Florida Avenue NE, and Rhode Island Avenue NE
- **\$5 million** for a new trail from the Maryland Avenue entrance of the National Arboretum to the future bridge connecting the Arboretum to the Anacostia River Trail and Kenilworth Park



### PUBLIC SAFETY & HEALTH

- **\$61 million** to replace the existing New York Avenue Men's Shelter
- **\$3.5 million** to support renovations of the Blair Men's Shelter
- **\$900,000** for improvements to the DYRS Youth Service Center

