



WHAT'S PROPOSED IN THIS YEAR'S BUDGET

LEARNING & RECREATION

- **\$235 million** to modernize and renovate public schools, including LaSalle-Backus ES, Whittier EC, Truesdell ES, and Barnard ES
- **\$18 million** for temporary trailers at Whittier EC to serve as swing space during the planned modernization
- **\$25 million** to rebuild and modernize the Shepherd Park/Juanita E. Thornton Library
- **\$13 million** to renovate the Emery Heights Recreation Center
- **\$3 million** to remedy erosion issues at Lafayette-Pointer Park



TRANSPORTATION & ENVIRONMENT

- **\$406 million** to maintain streets, sidewalks, and alleys citywide
- **\$164 million** citywide for interventions to improve pedestrian and bicycle safety, including making temporary safety installations permanent and installing new safety infrastructure near schools
- **\$17 million** for bus priority improvements on eight segments, including Georgia Avenue NW, 14th Street NW, and 16th Street NW
- **\$13 million** to extend the Metropolitan Branch Trail from First Place NW to Oglethorpe Street NW.
- **\$2 million** for planning and design of a new bicycle and pedestrian trail along Military Road between Oregon Avenue and Beach Drive

