



WHAT'S PROPOSED IN THIS YEAR'S BUDGET

HOUSING & ECONOMIC DEVELOPMENT

- **\$66 million** to complete the redevelopment of Park Morton and Bruce Monroe, two of the District's New Communities sites
- **\$25 million** to support transportation and other public infrastructure needs in the vicinity of Howard University



LEARNING & RECREATION

- **\$191 million** to modernize and renovate public schools, including Tubman ES, Bruce Monroe ES @ Parkview, and Adams ES
- **\$2 million** to remedy erosion issues at Kalorama Park
- **\$1 million** to renovate K.C. Lewis Playground
- **\$500,000** to make upgrades to Mount Pleasant Park



TRANSPORTATION & ENVIRONMENT

- **\$406 million** to maintain streets, sidewalks, and alleys citywide
- **\$164 million** citywide for interventions to improve pedestrian and bicycle safety, including making temporary safety installations permanent and installing new safety infrastructure near schools
- **\$16 million** for the U Street NW streetscape between 14th and 18th
- **\$14 million** for bus priority improvements on nine segments, including Georgia Avenue NW, Rhode Island Avenue NW, and U Street NW

