

MAYOR MURIEL BOWSER'S #FAIRSHOT BUDGET EDUCATION



Expanding the opportunity for our students to excel includes a high-quality education and an investment in our students as a whole. With this budget, Mayor Bowser solidifies her investment in improving students' in-the-classroom experience as well as out-of-school recreation programs. These investments allow for students, as well as families, to capitalize on an environment that prioritizes student wellness and equips them with the tools that are required for them to lead productive lives in the District and beyond.

➤ **5.87%** increase in the base amount of the Uniform Per Student Funding Formula (UPSFF) and **\$18M** for the Pandemic Supplement fund to provide stability for schools as they respond to the effects of the pandemic and continue recovery efforts initiated with federal relief grants

➤ Historic **\$43.6M** investment to replace aging HVACs and boilers in schools and **\$15M** for preventative maintenance

➤ **\$3.8M** to safeguard students' mental health with additional supports through the school-based mental health program

➤ **\$35M** to stand up a community-based program at Winston Education Campus with state-of-the-art laboratory equipment for hands-on learning



YOUTH RECREATION OPPORTUNITIES

- **\$5M** to extend out-of-school time grant opportunities and preserve continuity to youth
- **\$3.9M** expand out-of-school-time recreation programs and community-based organizations, focusing on athletics, visual arts, performing arts, e-sports, culinary arts, and more
- **\$6.4M** to continue our expansion of the Marion Barry Summer Youth Employment Program

RECREATION FOR A.L.L.!

\$13.5 million

- **10,000** more summer Camp slots & 1,000 more participants at Camp Riverview
- **1,400** more Learn-to-Swim slots & restored Sunday pool service in select centers
- **330+** more slots in Tiny Tots Tennis
- **250** more residents participating in gymnastics programs
- **1,200** opportunities for girls to enroll in new volleyball, softball, & soccer teams and leagues
- **300** more participants in Senior Olympics and more