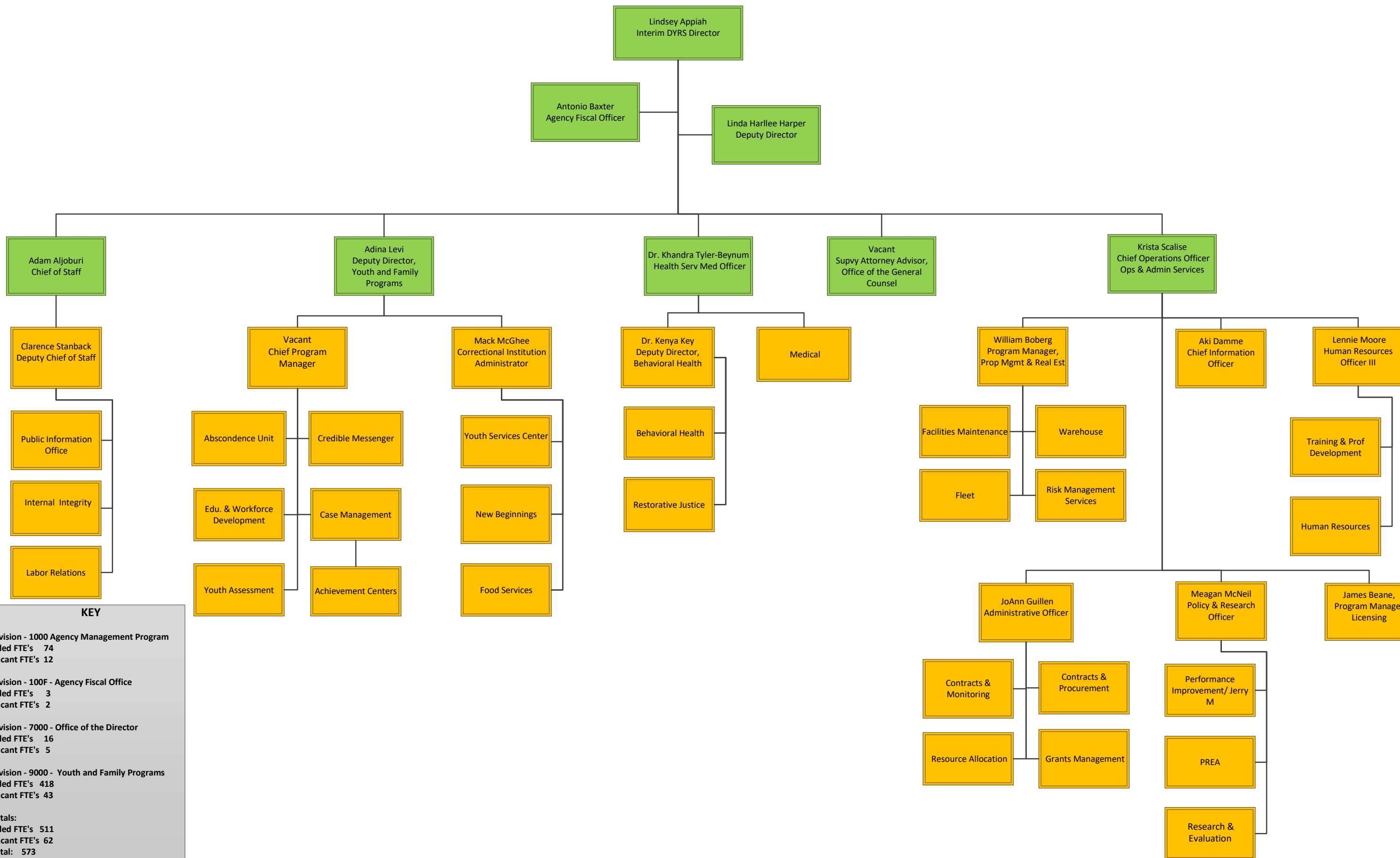


Department of Youth Rehabilitation Services

Revised 3.8.2021



KEY

Division - 1000 Agency Management Program
 Filled FTE's 74
 Vacant FTE's 12

Division - 100F - Agency Fiscal Office
 Filled FTE's 3
 Vacant FTE's 2

Division - 7000 - Office of the Director
 Filled FTE's 16
 Vacant FTE's 5

Division - 9000 - Youth and Family Programs
 Filled FTE's 418
 Vacant FTE's 43

Totals:
 Filled FTE's 511
 Vacant FTE's 62
 Total: 573